

Staff Report

Measure A Citizens' Oversight Committee



Item Title
FY 2022-23 ANNUAL REPORT OF THE MEASURE A COC

Agenda Date: April 22, 2024
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Department: Finance, Fire & Police

Recommended Action

Committee review report, provide comments and recommend presentation to City Council

Discussion

As stipulated by the City of Chula Vista Municipal Code Chapter 2.63, the Measure A Citizens' Oversight Committee ("COC") was created for the purpose of providing citizens' oversight in connection with expenditures of tax revenues generated by Measure A. The function of the COC is to review and report on City compliance with the provisions of Measure A, particularly with respect to the City's accounting and expenditure of Measure A revenues.

The specific duties of the COC are as follows:

1. Review and comment on each year's: (1) Finance Department Report (as defined in CVMC section 3.34.160.A); (2) Measure A Spending Plan (as defined in CVMC section 3.34.160.B); and (3) Annual Independent Auditor's Report (as defined in CVMC section 3.34.160.C).
2. Make determinations as necessary and appropriate regarding City compliance with Measure A requirements.
3. Work with City staff to identify and apply "best practices" for tracking and reporting on Measure A revenues and expenditures relative to other Public Safety Department revenues and expenditures.
4. Prepare an annual report regarding the Finance Department Report for presentation to the City Council at a public meeting.

To comply with duty #4, a report has been prepared for the 2022-2023 fiscal year.

Current-Year Fiscal Impact

There is no current-year fiscal impact accepting the report.

Ongoing Fiscal Impact

There is no ongoing fiscal impact accepting the report.

Attachments

Attachment 1: FY2023 Measure A Annual Report

Staff Contact

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Jonathan Alegre, Administrative Services Manager, Police Department

Harry Muns, Fire Chief, Fire Department