# FEDERAL GRANT ENTITLEMENT PROGRAMS

CDBG | HOME | ESG



2024/2025

2024/2025 Federal Grant Funding Recommendations



The City released a Notice of Funding Availability for the CDBG, HOME and ESG grant programs. The Executive Summaries include an application summary for each of the funding requests.

# FEDERAL GRANT SPENDING PLAN CDBG | ESG | HOME

#### 2024-2025

| Tab                              | Organization                                       | Project/Program Name                                  |          | Funding   |  |  |
|----------------------------------|----------------------------------------------------|-------------------------------------------------------|----------|-----------|--|--|
| CDBG ADMINISTRATION AND PLANNING |                                                    |                                                       |          |           |  |  |
| 1                                | Chula Vista Housing Department                     | CDBG Planning and Administration                      | \$       | 399,245   |  |  |
| -                                | CSA San Diego County                               | Fair Housing and Tenant/Landlord                      | \$       | 65,000    |  |  |
|                                  | · · · · · · · · · · · · · · · · · · ·              | Subtotal                                              | \$       | 464,245   |  |  |
|                                  | CDBG PUBLIC SERVICES                               |                                                       |          | ,         |  |  |
|                                  |                                                    |                                                       |          |           |  |  |
| 3                                | Chula Vista Elementary School District             | Family Resource Center Emergency & Basic Services     | \$       | 25,000    |  |  |
| 4                                | Chula Vista Housing Department                     | Hotel/Motel Voucher Program                           | \$       | 11,184    |  |  |
| 5                                | City of Chula Vista Parks and Rec                  | Norman Park Senior Center                             |          | 30,000    |  |  |
| 6                                | City of Chula Vista Parks and Rec                  | Therapeutic Recreation Programs for Adults with Sever |          | 20,000    |  |  |
| 7                                | Family Health Centers of San Diego                 | Family Health Centers of San Diego Mobile Medical Ser |          | 30,000    |  |  |
| 8                                | Jacobs & Cushman San Diego Food Bank               | Food for Kids Backpack Program                        | \$       | 15,000    |  |  |
| 9                                | Mama's Kitchen                                     | Home-Delivered Meal Service                           | \$       | 10,000    |  |  |
| 10                               | McAlister Institute                                | Work for Hope                                         | \$       | 60,000    |  |  |
| 11                               | Meals-on-Wheels Greater San Diego                  | Senior Meal Delivery & Accompanying Services          |          | 25,000    |  |  |
|                                  | SBCS Corporation                                   | Family Violence Support Services                      | \$       | 40,000    |  |  |
|                                  | SBCS Corporation                                   | Homeless Services                                     |          | 40,000    |  |  |
| _                                | SBCS Corporation                                   | South Bay Food Program                                | \$       | 11,000    |  |  |
|                                  | ·                                                  |                                                       |          |           |  |  |
| 15                               | Voices for Children                                | Court Appointed Special Advocate (CASA) Program       | \$       | 15,000    |  |  |
| 16                               | Interfaith Shelter Network of San Diego            | Rotational Shelter Program                            | \$       | 16,000    |  |  |
|                                  |                                                    | Subtotal                                              | \$       | 348,184   |  |  |
| CDB                              | CDBG CAPITAL IMPROVEMENT AND COMMUNITY DEVELOPMENT |                                                       |          |           |  |  |
| 17                               | Chula Vista Engineering Division                   | 3rd Avenue                                            | \$       | 410,000   |  |  |
|                                  | Upwards                                            | BOOST (Business Operations & Optimization Tools)      |          | 240,000   |  |  |
|                                  | Chula Vista Housing Department                     | Community Housing Improvement Program                 |          | 101,346   |  |  |
|                                  | Chula Vista Housing Department                     | Housing Services                                      |          | 75,000    |  |  |
|                                  | Chula Vista Housing Department                     | Section 108 Loan                                      | \$<br>\$ | 682,450   |  |  |
|                                  | <u> </u>                                           | Subtotal                                              | \$       | 1,508,796 |  |  |
| ESG PROGRAMS                     |                                                    |                                                       |          |           |  |  |
|                                  | Chula Vista Housing Department                     | ESG Planning and Administration                       | \$       | 15,143    |  |  |
|                                  | Chula Vista Housing Department                     | Homeless Prevention                                   | \$       | 116,765   |  |  |
|                                  | SBCS Corporation                                   | ESG - Casa Nueva Vida                                 | \$       | 70,000    |  |  |
|                                  |                                                    | Subtotal                                              | \$       | 201,908   |  |  |
| HOM                              | HOME PROGRAMS                                      |                                                       |          |           |  |  |
|                                  | Chula Vista Housing Department                     | HOME Planning and Administration                      | \$       | 89,492    |  |  |
| _                                | Chula Vista Housing Department                     | Production of Affordable Housing (CHDO Set Aside)     | \$       | 134,238   |  |  |
|                                  | Chula Vista Housing Department                     | Tenant Based Rental Assistance                        | \$       | 271,188   |  |  |
|                                  | SBCS Corporation                                   | Tenant Based Rental Assistance                        | \$       | 400,000   |  |  |
|                                  |                                                    | Subtotal                                              | \$       | 894,917   |  |  |
|                                  |                                                    |                                                       | т .      | ,         |  |  |

#### Resources

| CDBG                      | \$       | 2,321,225 |
|---------------------------|----------|-----------|
|                           | <b>,</b> |           |
| ESG                       | \$       | 201,908   |
| HOME                      | \$       | 894,917   |
| Grant Funding (2023-2024) | \$       | 3,418,050 |

# **APPLICANT INFORMATION**

Applicant: Chula Vista Housing Department

Project | Program: CDBG Planning and Administration

Grant Program: CDBG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: Funds will be used for the staff costs associated with the management and administration of Chula Vista's CDBG program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.

Chula Vista Goal/Objective: **Administration** 

HUD National Objective N/A (Target Population): N/A

HUD Eligibility Matrix Code: 21-A (General Program Administration)

Proposed Number to Serve: N/A

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$399,245 \$399,245

### **APPLICANT INFORMATION**

Applicant: CSA San Diego County

Project | Program: Fair Housing and Tenant/Landlord

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: This is the City's allocated funding for Fair Housing Services. Fair Housing Services include education, counseling, testing, legal referrals, advice, mediation & enforcement activities to ensure that all Chula Vista residents have equal access to safe, decent and affordable housing.

Chula Vista Goal/Objective: Administration

HUD National Objective Low/Moderate Income Clientele (Target Population): Low/General Low/Mod Residents

HUD Eligibility Matrix Code: 21D - Fair Housing Activities

Proposed Number to Serve: **205** 

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$65,000 \$65,000

### APPLICANT INFORMATION

Applicant: Chula Vista Elementary School District

Project | Program: Family Resource Center Emergency & Basic Services

Grant Program: CDBG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Chula Vista Community Collaborative, through their five Family Resource Centers, on school campuses, will assist families with emergency food and/or grocery store gift cards, and assist with CalFresh applications, recertification and SR7 reports; provide clothing, uniforms, or ancillary services such as transportation assistance, diapers, blankets, and formula; and provide housing navigation or application assistance.

Chula Vista Goal/Objective: **Social Services Programs** 

HUD National Objective Presumed Low Moderate Income Clientele (PLMC)

(Target Population): General Low/Mod Residents

HUD Eligibility Matrix Code: **05 - Public Services (General)** 

Proposed Number to Serve: **105** 

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$50,000 \$25,000

### APPLICANT INFORMATION

Applicant: Chula Vista Housing Department

Project | Program: Hotel/Motel Voucher Program

Grant Program: CDBG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: As the number of homeless in the region increase, the number of shelters continue to have limited space and are often at capacity. This program offers a temporary solution to this problem by providing hotel/motel vouchers to homeless individuals and families. The participants must be willing to participate in case management with one of the City's service providers during the transitional phase into permanent, stable housing.

Chula Vista Goal/Objective: **Public Services** 

HUD National Objective Low/Moderate Income Clientele: Homeless (Target Population): Homeless persons (must meet HUD definitions)

**HUD Eligibility Matrix Code: 03T - Operating Costs (Homeless Programs)** 

Proposed Number to Serve: **6** 

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$25,000 \$11,184

### APPLICANT INFORMATION

Applicant: City of Chula Vista Parks and

Project | Program: Rec Norman Park Senior Center

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The grant funds will focus on the wellbeing of elderly residents by providing a number of opportunities for fun, educational, health and fitness, socialization, skill building, and activities that will increase the quality of life for the elderly residents. The public services being offered to the elderly will include educational workshops, creative enrichment activities, free or low costs fitness classes, social and brain enriching activities, support groups, and civic engagement through volunteerism

Chula Vista Goal/Objective: **Social Services Programs** 

HUD National Objective Low Moderate Clientele (LMC)
(Target Population): Elderly persons 62 years or older

HUD Eligibility Matrix Code: **05A - Senior Services** 

Proposed Number to Serve: 310

#### **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$30,000 \$30,000

### APPLICANT INFORMATION

Applicant: City of Chula Vista Parks and Rec

Project | Program: Therapeutic Recreation Programs for Adults with

**Severe Disabilities** 

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The CDBG funds will be used for the direct service delivery of recreational programs, camps, classes and special events to presumed benefit adults ages 18+ with severe disabilities. These Therapeutic Recreation programs will be held at City recreation and aquatic facilities throughout the City of Chula Vista. The program sites will operate year-round to accommodate all levels and interests of adults with severe disabilities.

Chula Vista Goal/Objective: **Social Services Programs** 

HUD National Objective Low Moderate Clientele (LMC)

(Target Population): Severely disabled

**HUD Eligibility Matrix Code: 05B - Handicapped Services** 

Proposed Number to Serve: **55** 

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$20,100 \$20,000

### **APPLICANT INFORMATION**

Applicant: Family Health Centers of San Diego

Project | Program: Family Health Centers of San Diego Mobile Medical

**Services** 

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: FHCSD's Mobile Medical Unit (MMU) is a licensed clinic providing primary healthcare, preventative care, immunizations, referrals, and insurance assistance to persons with low and moderate income, including homeless individuals and families in San Diego County's most impoverished neighborhoods. The MMU program eliminates significant barriers for patients who lack transportation, are uninsured, have mental health issues, or do not have access to medical care in their immediate area.

Chula Vista Goal/Objective: **Social Services Programs** 

HUD National Objective Low Moderate Clientele (LMC)

(Target Population): Homeless persons

HUD Eligibility Matrix Code: **05M - Health Services** 

Proposed Number to Serve: 130

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$30,000 \$30,000

# **APPLICANT INFORMATION**

Applicant: Jacobs & Cushman San Diego Food

Project | Program: Bank Food for Kids Backpack Program

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Food 4 Kids Backpack Program (F4KBP) provides food to elementary school children who receive free/reduced-price school meals during the week but risk hunger during the weekends when school meals are unavailable.

Chula Vista Goal/Objective: Social Services Programs

HUD National Objective Presumed Low Moderate Income Clientele (PLMC)

(Target Population): General Low/Mod Residents

HUD Eligibility Matrix Code: **05D - Youth Services** 

Proposed Number to Serve: **80** 

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$20,000 \$15,000

# **APPLICANT INFORMATION**

Applicant: Mama's Kitchen

Project | Program: Home-Delivered Meal Service

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Home-Delivered Meal Service in Chula Vista provides three medically tailored meals, each day of the year, to LMI City of Chula Vista residents who face malnutrition due to the physiological and psychological effects of HIV, cancer, heart failure, diabetes, or kidney disease.

Chula Vista Goal/Objective: **Public Services** 

HUD National Objective Low/Moderate Income Clientele (LMC)

(Target Population): Elderly Persons (62 and older)

HUD Eligibility Matrix Code: **05-Z (Other Public Services)** 

Proposed Number to Serve: 105

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$10,000 | \$10,000

#### APPLICANT INFORMATION

Applicant: McAlister Institute

Project | Program: Work for Hope

Grant Program: CDBG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Work for Hope (WFH) program operates as a partnership between McAlister Institute and Chula Vista Police Department's (CVPD) Homeless Outreach Team (HOT). The program design leverages existing resources and fills gaps in self-sufficiency, as it facilitates long-term recovery by offering homeless individuals in Chula Vista a means for gaining paid work experience and an overall sense of dignity and pride. Its collaborative service delivery works as follows: CVPD HOT works with McAlister's Homeless Outreach Workers (HOWs) to identify and engage individuals who are homeless. These individuals are screened by HOT for program participation and referred to McAlister's South Bay Enhanced Services Center (SBESC) and accessed to participate in WFH. SBESC staff provide case management to help participant identify and address critical needs like identification, Medi-Cal enrollment, housing, behavioral health and other community services. McAlister staff transports participants to WFH worksites identified by the City of Chula Vista. Work crew participants are able to safely store their belongings at a secure designated spot in SBESC during their work-training hours. Toiletries and shower facilities are available at the end of each workday, and food and water are provided. The City of Chula Vista provides on-the-job training and McAlister staff provides worker supervision, continued case management, and linkages to behavioral health services and housing. Participants complete beautification projects throughout the City and receives a weekly stipend.

Chula Vista Goal/Objective: Public Services

HUD National Objective **Low/Moderate Income Clientele (LMC):** 

(Target Population): Homeless Persons

HUD Eligibility Matrix Code: **05 - Public Services (General)** 

Proposed Number to Serve: 110

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$363,524 \$60,000

#### **APPLICANT INFORMATION**

Applicant: Meals-on-Wheels Greater San Diego

Project | Program: Senior Meal Delivery & Accompanying Services

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: This project will serve seniors in the City of Chula Vista with up to two nutritious meals a day, accompanied by safety checks, social visits, care navigator support, and follow-up care. All meals are reduced-sugar, sodium, and fat and include a Latin, easy-to-chew, vegetarian, renal-friendly, and gluten-friendly menu options. Every client is provided with (a minimum) 60% subsidy for all services, and further subsidies are provided to those with greater financial need.

Chula Vista Goal/Objective: **Social Services Programs** 

HUD National Objective Low Moderate Clientele (LMC)
(Target Population): Elderly persons 62 years or older

**HUD Eligibility Matrix Code: 05A - Senior Services** 

Proposed Number to Serve: 110

#### **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$30,000 \$25,000

# **APPLICANT INFORMATION**

Applicant: SBCS Corporation

Project | Program: Family Violence Support

Grant Program: Services CDBG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Family Violence Treatment Program provides therapeutic counseling and crisis intervention services to adult and children victims of family violence.

Chula Vista Goal/Objective: Social Services Programs

HUD National Objective Low Moderate Clientele (LMC)

(Target Population): Battered spouses

**HUD Eligibility Matrix Code: 05G - Services for Battered and Abused Spouses** 

Proposed Number to Serve: 390

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$44,802 \$40,000

### **APPLICANT INFORMATION**

Applicant: SBCS Corporation

Project | Program: Homeless Services

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Homeless Services Program combines outreach, assessment and housing placement through emergency shelter, hotel/motel vouchers during inclement weather, transitional housing, and rapid rehousing/tenant-based rental assistance. Through the expansion of these services, SBCS will be able to outreach, screen and assess more individuals/families, leading to greater rate of placement, and less time spent on the streets.

Chula Vista Goal/Objective: Homelessness: Project and Programs

HUD National Objective Low Moderate Clientele (LMC)

(Target Population): Homeless persons

**HUD Eligibility Matrix Code: 03T - Operating Costs (Homeless Programs)** 

Proposed Number to Serve: **85** 

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$50,120 \$40,000

# **APPLICANT INFORMATION**

Applicant: SBCS Corporation

Project | Program: South Bay Food Program

Grant Program: CDBG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The South Bay Food Program serves low income families in predominately Western Chula Vista, including children, adults and senior citizens, many of whom are DV Victims, Abused Children and homeless or at risk of homelessness. In addition to food, Food Program participants are provided with nutrition information, education, resources, and access to SBCS' wraparound continuum of services.

Chula Vista Goal/Objective: **Social Services Programs** 

HUD National Objective Presumed Low Moderate Income Clientele (PLMC)

(Target Population): General Low/Mod Residents

HUD Eligibility Matrix Code: **05 - Public Services (General)** 

Proposed Number to Serve: 310

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$20,000 \$11,000

### APPLICANT INFORMATION

Applicant: Voices for Children

Project | Program: Court Appointed Special Advocate (CASA) Program

Grant Program: CDBG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: VFC requests a grant funding for the Court Appointed Special Advocate (CASA) program in the City of Chula Vista. An estimated 300 Chula Vista children will spend time in foster care during FY 2024-25. VFC will assess the case of each child and provide advocacy services to a children with the most urgent needs, including children whose services will be funded by a grant from the City of Chula Vista CDBG program.

Chula Vista Goal/Objective: **Social Services Programs** 

HUD National Objective Low Moderate Clientele (LMC)

(Target Population): Abused children

HUD Eligibility Matrix Code: **05D - Youth Services** 

Proposed Number to Serve: 9

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$20,000 \$15,000

### APPLICANT INFORMATION

Applicant: Interfaith Shelter Network of San Diego

Project | Program: Rotational Shelter Program

Grant Program: CDBG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The project will provide seasonal, night-time emergency shelter to homeless low-to-moderate income families and individuals and services to assist moving individuals and families towards transitional or permanent housing. Shelter guests are referred to agency staff or sub-contracted social service agencies for intake, screening, and on-going case management.

Chula Vista Goal/Objective: Homelessness: Project and Programs

HUD National Objective Low Moderate Clientele (LMC)

(Target Population): Homeless persons

**HUD Eligibility Matrix Code: 03T - Operating Costs (Homeless Programs)** 

Proposed Number to Serve: 125

#### **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$17,000 \$16,000

### APPLICANT INFORMATION

Applicant: Chula Vista Engineering Division

Project | Program: 3rd Avenue

Grant Program: CDBG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The 3rd Avenue project is for sidewalk gap improvements along Third Avenue West/South Orange Ave. to Anita St., East/South Anita St. to Zenith Street. The project will include installation of missing curb, gutter and sidewalk in various locations. This activity is an addition of funds to an exisiting project.

Chula Vista Goal/Objective: Capital Improvement and Public Facilities

HUD National Objective Presumed Low Moderate Income Clientele (PLMC)

(Target Population): General Low/Mod Residents

HUD Eligibility Matrix Code: **03L - Sidewalks** 

Proposed Number to Serve: **2440** 

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$410,000 \$410,000

#### **APPLICANT INFORMATION**

Applicant: Upwards

Project | Program: BOOST (Business Operations & Optimization Tools)

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The BOOST Program assists small in-home daycares, offering personalized coaching and technical tools for sustainable growth. Targeting facilities with under 5 staff for children 0-13, the program focuses on professional guidance, operational efficiency, and digital tooling over 12 months. The goal is to enhance economic opportunities for childcare entrepreneurs through essential skills and tools, covering marketing, enrollment, billing, and more, thus supporting LMI families and promoting job stability.

Chula Vista Goal/Objective: **Economic Development** 

HUD National Objective Low Moderate Clientele (LMC) (Target Population): General Low/Mod Residents

HUD Eligibility Matrix Code: **18C - Micro-Enterprise Assistance** 

Proposed Number to Serve: 30

#### **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$240,000 \$240,000

# **APPLICANT INFORMATION**

Applicant: Chula Vista Housing Department

Project | Program: Community Housing Improvement Program

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Community Housing Improvement Program (CHIP) offers loan funds for eligible mobilehome and single-family homes owners to make health and safety related repairs.

Chula Vista Goal/Objective: Affordable Housing

HUD National Objective Low Moderate Clientele (LMC) (Target Population): General Low/Mod Residents

HUD Eligibility Matrix Code: 14A - Rehab; Single-Unit Res

Proposed Number to Serve: 9

#### **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$101,346 \$101,346

Application Tab #: 20

# 2024-2025 Federal Grant Funding Application **Executive Summary**

# **APPLICANT INFORMATION**

Applicant: Chula Vista Housing Department

Project | Program: Housing Services

Grant Program: CDBG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: This project enables the City to provide necessary services to unhoused and low-income households.

Chula Vista Goal/Objective: Affordable Housing

HUD National Objective Low Moderate Clientele (LMC) (Target Population): General Low/Mod Residents

HUD Eligibility Matrix Code: **14J - Housing Services** 

Proposed Number to Serve: 9

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$75,000 \$75,000

### APPLICANT INFORMATION

Applicant: Chula Vista Housing Department

Project | Program: Section 108 Loan

Grant Program: CDBG

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: Funds will be used for the debt service payment of the \$9.5million Section 108 Loan, received in 2008 for the Castlepark Infrastructure Program. The project consisted of completion of 11 new streets, including: sidewalks, curbs, gutters, lighting and signage. This represents year fourteen of the twenty year term loan.

Chula Vista Goal/Objective: Capital Improvement Projects

HUD National Objective Presumed Low Moderate Income Clientele (PLMC)

(Target Population): General Low/Mod Residents

HUD Eligibility Matrix Code: 19-F (Planned Repayment of Section 108 Loan)

Proposed Number to Serve: N/A

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$682,450 \$682,450

# **APPLICANT INFORMATION**

Applicant: Chula Vista Housing Department

Project | Program: ESG Planning and

Grant Program: Administration ESG

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: Funds will be used for the staff costs associated with the management and administration of Chula Vista's ESG program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.

Chula Vista Goal/Objective: Administration

HUD National Objective N/A (Target Population): N/A

HUD Eligibility Matrix Code: 21-A (General Program Administration)

Proposed Number to Serve: N/A

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$15,143 \$15,143

### **APPLICANT INFORMATION**

Applicant: Chula Vista Housing Department

Project | Program: Homeless Prevention

Grant Program: **ESG** 

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Homeless Prevention Program combines outreach, assessment and housing placement through emergency shelter, hotel/motel vouchers during inclement weather, transitional housing, and rapid rehousing/tenant-based rental assistance. Through the expansion of these services, SBCS will be able to outreach, screen and assess more individuals/families, leading to greater rate of placement, and less time spent on the streets.

Chula Vista Goal/Objective: Homelessness: Project and Programs

HUD National Objective Low/Moderate Income Clientele: Homeless

(Target Population): Homeless persons

**HUD Eligibility Matrix Code: 05S - Rental Housing Subsidies** 

Proposed Number to Serve: 12

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$141,833 \$116,765

### **APPLICANT INFORMATION**

Applicant: SBCS Corporation

Project | Program: ESG - Casa Nueva Vida

Grant Program: **ESG** 

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: SBCS' Casa Nueva Vida I offers the only short-term shelter/housing program for homeless families (with children) in the South Bay region, including victims of domestic violence. Staff utilize a comprehensive strengths-based assessment and an individualized treatment plan, to include any number of services including case management, counseling, employment assistance, childcare, etc. so each client can work to re-establish a self-sufficient lifestyle free from homelessness.

Chula Vista Goal/Objective: **Homelessness: Project and Programs** 

HUD National Objective Low/Moderate Income Clientele: Homeless

(Target Population): Battered spouses

**HUD Eligibility Matrix Code: 03T - Operating Costs (Homeless Programs)** 

Proposed Number to Serve: 100

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$180,460 \$70,000

# **APPLICANT INFORMATION**

Applicant: Chula Vista Housing Department

Project | Program: HOME Planning and Administration

Grant Program: **HOME** 

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: Funds will be used for the staff costs associated with the management and administration of Chula Vista's HOME program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.

Chula Vista Goal/Objective: Administration

HUD National Objective N/A (Target Population): N/A

HUD Eligibility Matrix Code: 21-A (General Program Administration)

Proposed Number to Serve: N/A

#### **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$89,492 \$89,492

# **APPLICANT INFORMATION**

Applicant: Chula Vista Housing Department

Project | Program: Production of Affordable Housing (CHDO Set Aside)

Grant Program: HOME

### PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: This is the City's required 15% HOME Community Housing Decelopment Organization (CHDO) set aside that will be used for the production of affordable housing.

Chula Vista Goal/Objective: Affordable Housing

HUD National Objective Presumed Low Moderate Income Clientele

(Target Population): (PLMC) General Low/Mod Residents

HUD Eligibility Matrix Code: N/A

Proposed Number to Serve: N/A

**FUNDING** 

Total Program/Project Cost: Amount Recommended:

\$134,238 \$134,238

### APPLICANT INFORMATION

Applicant: Chula Vista Housing Department

Project | Program: Tenant Based Rental Assistance

Grant Program: **HOME** 

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The Tenant Based Rental Assistance Program (TBRA) will provide low income Chula Vista families (at or below 60% AMI), including those who are homeless/at-risk of homelessness, and those experiencing domestic violence through a combination of rental assistance, intensive case management, and supportive services to assist them to attain safe, stable housing and economic self-sufficiency.

Chula Vista Goal/Objective: **Homelessness: Project and Programs** 

HUD National Objective Low/Moderate Income Clientele: (Target Population): Homeless Homeless persons

**HUD Eligibility Matrix Code: 5S - Rental Housing Subsidies** 

Proposed Number to Serve: 21

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$271,187

### APPLICANT INFORMATION

Applicant: SBCS Corporation

Project | Program: Tenant Based Rental Assistance

Grant Program: **HOME** 

# PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description: The SBCS Tenant Based Rental Assistance Program (TBRA) will provide low income Chula Vista families (at or below 60% AMI), including those who are homeless/at-risk of homelessness, and those experiencing domestic violence through a combination of rental assistance, intensive case management, and supportive services to assist them to attain safe, stable housing and economic self-sufficiency.

Chula Vista Goal/Objective: **Homelessness: Project and Programs** 

HUD National Objective Low/Moderate Income Clientele: (Target Population): Homeless Homeless persons

**HUD Eligibility Matrix Code: 5S - Rental Housing Subsidies** 

Proposed Number to Serve: 46

# **FUNDING**

Total Program/Project Cost: Amount Recommended:

\$450,152 \$400,000