

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA (1) APPROVING A CONSULTANT SERVICES AGREEMENT BETWEEN THE CITY AND CARRIER JOHNSON + CULTURE FOR POLICE DEPARTMENT FACILITIES MASTER PLANNING SERVICES AND (2) AMENDING THE FISCAL YEAR 2025-26 CAPITAL IMPROVEMENT PROGRAM BUDGET AND APPROPRIATING \$93,815 TO CIP PROJECT “POLICE SUBSTATION FEASIBILITY STUDY” (SAF0171) PROJECT (4/5 VOTE REQUIRED)

WHEREAS, the City of Chula Vista Police Department (CVPD) Headquarters was constructed in 2004 as a modern public safety facility designed to serve the operational needs of the Department at that time; and

WHEREAS, more than two decades later, the facility is increasingly insufficient to support the current and projected operational needs of the department due to significant growth in the city, expansion of policing services, and increases in staffing and technological infrastructure; and

WHEREAS, as the City continues to expand geographically and demographically, the department must maintain adequate staffing levels and operational readiness; and

WHEREAS, on November 7, 2025, the City issued RFP P16-2026 seeking competitive proposals from qualified firms to provide master facilities planning services that would evaluate existing facility conditions, develop a 10- year capital improvement plan for CVPD, and a twenty (20) year master facilities plan to be used as a guide for future capital investments and strategic facility decisions; and

WHEREAS, the City received three (3) sealed bids on December 12, 2025 and after a comprehensive assessment, staff recommend awarding the agreement to Carrier Johnson + Culture in the not-to-exceed amount of \$393,815; and

WHEREAS, as the fiscal year 2025-2026 CIP budget previously appropriated \$300,000 to the capital improvement project “Police Substation Feasibility Study” (SAF0171) using the available fund balance of the Public Facilities Development Impact Fee Fund, this item requires an additional appropriation of \$93,815.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the Consultant Services Agreement, between the City and Carrier Johnson + Culture, in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept on file in the Office of the City Clerk and authorizes and directs the City Manager to execute same.

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BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it amends the fiscal year 2025-26 Capital Improvement Program Budget, appropriating \$93,815 to Police Substation Feasibility Study (SAF0171) Project from available fund balance of the Public Facilities Development Impact Fee Fund.

Presented by

Approved as to form by

Tiffany Allen
City Manager

Marco A. Verdugo
City Attorney