

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA (1) APPROVING A FIRST AMENDMENT TO THE CONSULTANT SERVICES AGREEMENT BETWEEN THE CITY AND DUDEK TO PROVIDE CIVIL ENGINEERING AND PLANNING SERVICES, INCREASING THE NOT-TO-EXCEED AMOUNT WITH OPTIONS TO EXTEND THE TERM, AND (2) AMENDING THE FISCAL YEAR 2025-26 BUDGET AND APPROPRIATING FUNDS THEREFOR

WHEREAS, on May 14, 2024, the City Council approved on-call consultant service agreements in the areas of Civil Engineering, Construction Cost Auditing, Housing & Homeless Services, Landscape Architecture Engineering, Planning, and Special District Formation & Financial Consulting; and

WHEREAS, the agreement with Dudek provides civil engineering and planning services on an as-needed basis to support City projects and operations; and

WHEREAS, the City and Dudek entered into a Consultant Services Agreement effective July 1, 2024, with a not-to-exceed amount of \$750,000 for services through June 30, 2027, with options to extend for two (2) additional one-year terms with a not-to-exceed amount of \$250,000 for each additional term; and

WHEREAS, the City desires to amend the agreement to increase the not-to-exceed amount to \$1,200,000 for services performed through June 30, 2027, with the total potential contract amount increasing to \$1,700,000 if all extension options are exercised; and

WHEREAS, on December 16, 2025, the City Council approved a Facilities Operations Agreement with Elite Athlete Services, LLC, which includes preparation of a Master Plan for the Chula Vista Elite Athlete Training Center (CVEATC); and

WHEREAS, since initiation of the Rohr Park Master Plan, additional work has been identified to complete a full environmental review in compliance with the California Environmental Quality Act and to conduct a comprehensive review of the Chula Vista Municipal Golf Course; and

WHEREAS, funding is required to complete the Chula Vista Elite Athlete Training Center Master Plan and Rohr Park Master Plan; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the First Amendment to the Consultant Services Agreement between the City and Dudek to provide civil engineering and planning services, increasing the not-to-exceed amount from \$750,000 to \$1,200,000 for the initial term through June 30, 2027, with options to extend for two additional one-year terms with a not to exceed of \$250,000 for each additional term, for a total

potential contract amount of \$1,700,000, in the form presented, with such minor modifications as may be required or approved by the City Attorney, a copy of which shall be kept on file in the Office of the City Clerk, and authorizes and directs the City Manager to execute same.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it hereby amends the fiscal year 2025-26 budget and approves the following appropriations and transfers for the Chula Vista Elite Athlete Training Center Master Plan and the Rohr Park Master Plan:

General Fund	Category	Expenditures
Non-Departmental	Supplies and Services	\$ (79,041)
Non-Departmental	Non-CIP Project Expenditures	79,041
Net Impact		\$ 0

Fund	Expenditures
Sunbow Park Benefit Fee	\$ 250,000
CPF Benefit Funds	670,959
Total Appropriation	\$ 920,959

Presented by

Approved as to form by

Tiffany Allen
City Manager

Marco A. Verdugo
City Attorney