

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE
FISCAL YEAR 2025-26 BUDGET FOR APPROPRIATING
FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending in the General Fund a transfer of \$111,659 in Personnel Services expenditure appropriations from the Development Services Department to Public Works Department, resulting in no net impact; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it does hereby amend the fiscal year 2025-26 budget and approves the following appropriations:

Summary of Budget Amendments

GENERAL FUND

Department	Personnel Services	Net Impact
Development Services	\$ (111,659)	\$ (111,659)
Public Works	111,659	111,659
Total Other Funds	\$ -	\$ -

Presented by

Approved as to form by

Tanya Tomlinson
Director of Human Resources/Risk Management

Marco Verdugo
City Attorney