

# Staff Report

## Measure P Citizens' Oversight Committee



Item Title	Agenda Date:
CONSIDERATION OF THE PROPOSED MEASURE P SPENDING PLAN FOR FISCAL YEAR 2025-26 AND DETERMINATION OF COMPLIANCE WITH MEASURE P REQUIREMENTS	April 24, 2025

Department: Finance

### Recommended Action

The Citizens' Oversight Committee consider the proposed FY2025-26 Measure P Spending Plan, determine compliance with Measure P requirements, and recommend City Council approval and incorporation of the proposed FY2025-26 Measure P Spending Plan into the City's Fiscal Year 2025-26 budget.

### Discussion

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The Finance Department is submitting a recommended Measure P Spending Plan for Fiscal Year 2025-26 as stipulated by the City of Chula Vista Municipal Code Chapter 2.61. The Measure P Citizens' Oversight Committee ("COC") was created for the purpose of providing citizens' oversight in connection with expenditures of tax revenues generated by Measure P. The function of the COC is to review and report on City compliance with the provisions of Measure P, particularly with respect to the City's accounting and expenditure of Measure P revenues.

The specific duties of the COC are as follows:

1. Review and comment on each year's: (1) Finance Department Report (as defined in CVMC section 3.33.160.A); (2) Measure P Spending Plan (as defined in CVMC section 3.33.160.B); and (3) Annual Independent Auditor's Report (as defined in CVMC section 3.33.160.C).
2. Make determinations as necessary and appropriate regarding City compliance with Measure P requirements.
3. Work with City staff to identify and apply "best practices" for tracking and reporting on Measure P revenues and expenditures relative to other City revenues and expenditures.
4. Prepare an annual report regarding the Finance Department Report for presentation to the City Council at a public meeting.

To comply with duties #1 and #2, a report has been prepared to review the Measure P Spending Plan for the 2025-26 fiscal year and make a determination regarding City compliance with Measure P requirements.

## Attachments

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Attachment 1: Fiscal Year 2025-26 Proposed Measure P Spending Plan

Attachment 2: Amended Infrastructure Facilities and Equipment Expenditure Plan

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## Staff Contact

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Sarah Schoen, Director of Finance/Treasurer