RESOLUTION NO.	

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AUTHORIZING A THIRD AMENDMENT TO THE VOUCHER AGREEMENT WITH CLEAN MOBILITY OPTIONS, A SECOND AMENDMENT TO THE AGREEMENT WITH COMMUNITY CONGREGATIONAL DEVELOPMENT CORPORATION TO ACCEPT ADDITIONAL GRANT FUNDS CHULA VISTA COMMUNITY FOR THE **SHUTTLE** PROGRAM. AND THE EXECUTION OF **RELATED** AGREEMENTS AND DOCUMENTS

WHEREAS, the City of Chula Vista funds the Chula Vista Community Shuttle program (the "CV Community Shuttle" or "Program") program to provide valuable on-demand shuttle services for Northwest Chula Vista; and

WHEREAS, on October 12, 2021, via Resolution No. 2021-188 the City accepted grant funds in the amount of \$997,833 through the Clean Mobility Options ("CMO") and \$1,000,000 from Community Congregational Development Corporation ("CCDC") to fund the CV Community Shuttle, and on June 11, 2024 via Resolution No. 2024-128 an additional \$502,167 in CMO supplemental funds to total \$2,500,000 toward the first three years of operations; and

WHEREAS, the agreement with the current operator of the Program is funded for three years, through June 12, 2025, and staff is actively working to identify additional funding sources to sustain the CV Community Shuttle for a fourth and future years; and

WHEREAS, in Fall 2024, CMO announced the availability of up to \$300,000 in additional supplemental funds to further enhance services within eligible census tracts; and

WHEREAS, staff applied for and were notified in January 2025 of the \$300,000 award to expand services to southwest Chula Vista, as depicted in Exhibit 1, for the fourth year of operations to begin in June 2025; and

WHEREAS, on September 30, 2024, CCDC Board of Director's approved additional funding in an amount not to exceed \$100,000 to the City to support City efforts to identify and pursue funding opportunities for future years of operation; and

WHEREAS, CCDC and the City previously entered into an "Original Agreement", No. 2021-101 on November 11, 2021 and a subsequent "First Amendment" on October 13, 2022, No. 2022-165 for the \$1,000,000 in funds; and

WHEREAS, the City desires to enter into a Second Amendment No. 2024-208 to accept the \$100,000 in funds, adjust the annual dollar amounts payable from CCDC to the City for Year 3 to coincide with the prior and additional awarded amount, amend the payment schedule to

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coincide with the actual operational service period, and provide the ability for the City to roll any unused funds into the fourth year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it authorizes the City Manager to enter the Third Amendment with CMO and approve an additional \$300,000 in funds for the CV Community Shuttle program for a total contribution of \$1,800,000 in grant funds from CMO, and the Second Amendment with CCDC and approve an additional \$100,000 in funds for the CV Community Shuttle program for a total contribution of \$1,100,000 in grant funds from CCDC.

Presented by	Approved as to Form by	
Stacey Kurz	Marco A. Verdugo	
Director of Housing and Homeless Services	City Attorney	

Figure 1
Proposed Expanded Service Area for Year Four Operations (beginning June 2025)

