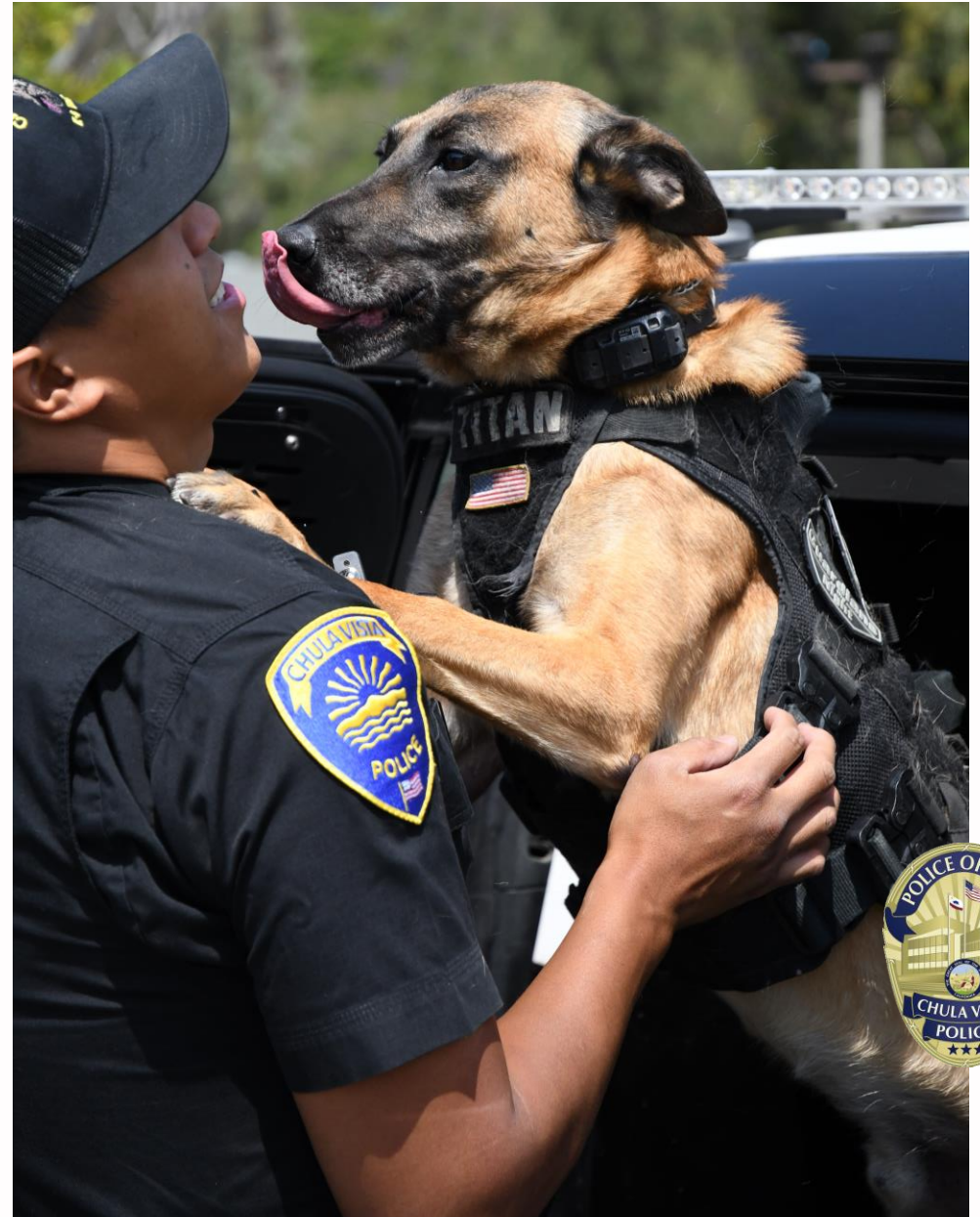


POLICE DEPARTMENT T MEASURE A ACTION ITEM



CURRENT MEASURE A REQUEST

The Police Department requests approval of the following for its Measure A Public Safety Expenditure Plan.

- **One Police Captain** and one unmarked vehicle
- **Six Peace Officers** and three patrol vehicles
- Continue funding for **20 hourly CSOs**
- Purchase **equipment storage lockers**

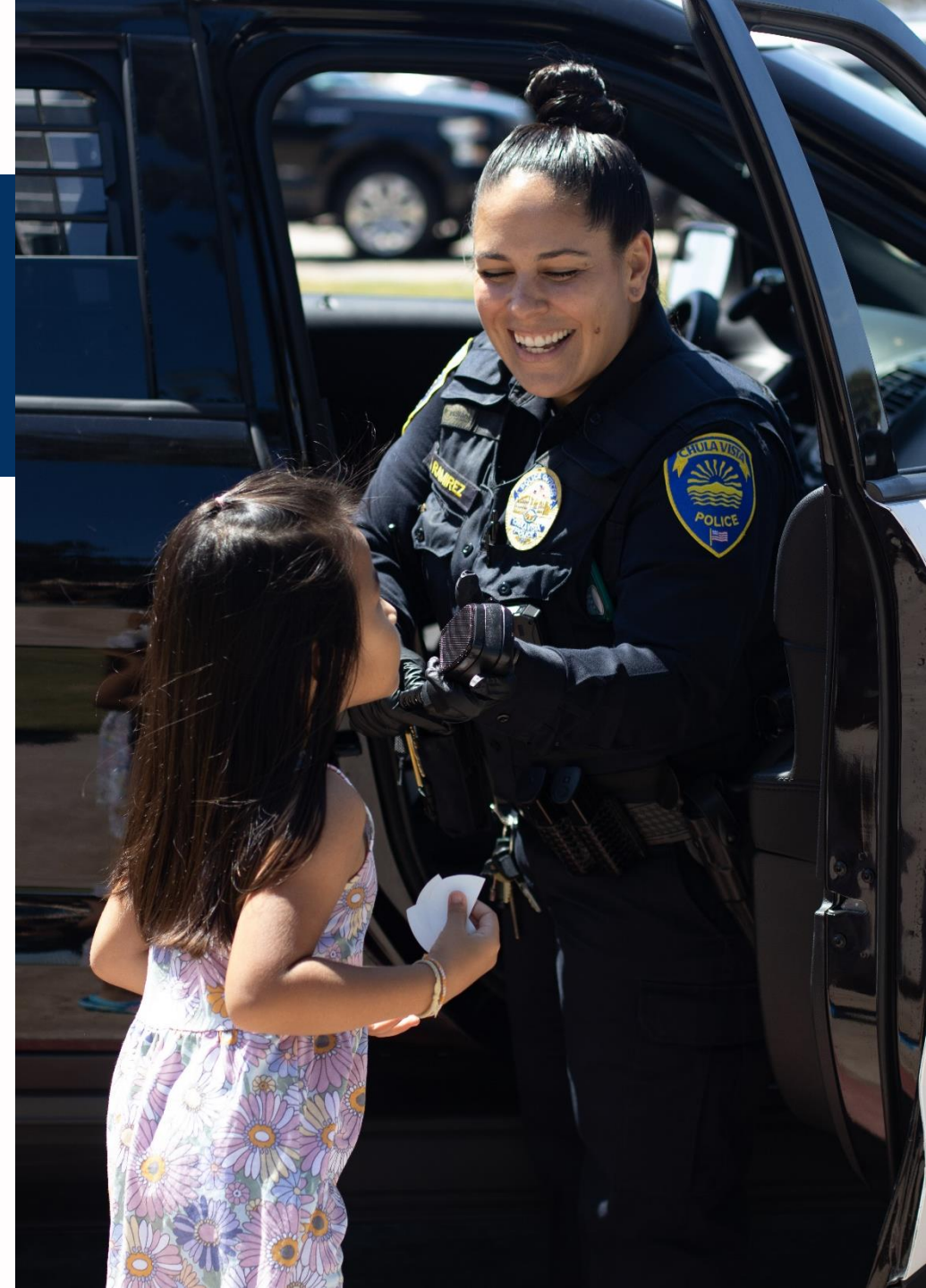
With approval, the total number of sworn officers at CVPD 297. 🎉



APPROVED FUNDING FOR CVPD STAFFING

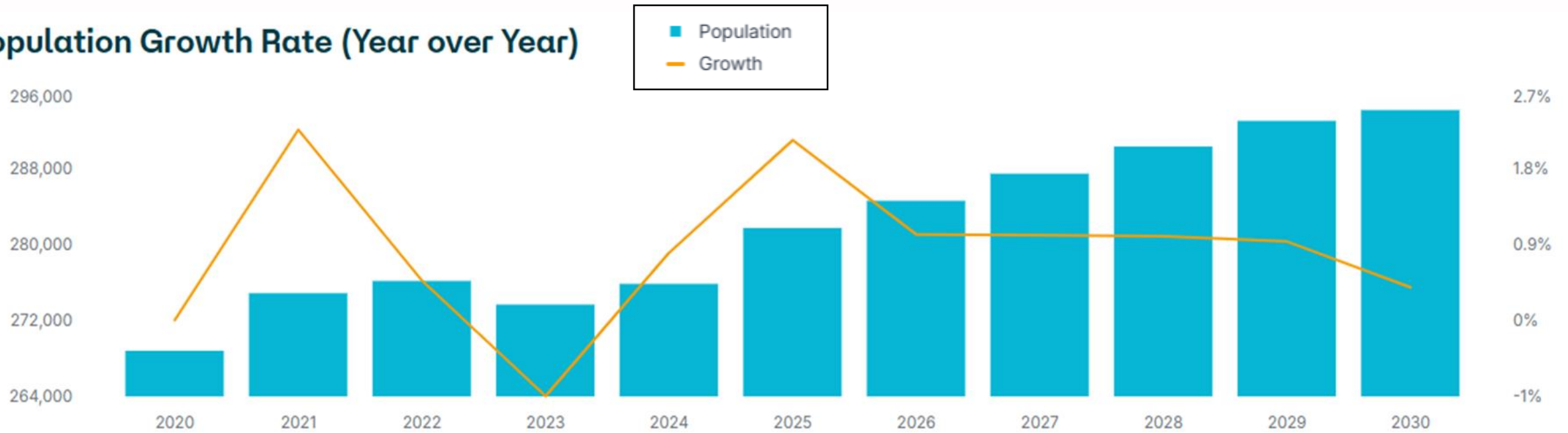
Measure A Funding

Positions	Total Full-Time Employees
Sworn	41
Professional Staff	26
Total Positions Funded	67



FORECASTED POPULATION GROWTH

Population Growth Rate (Year over Year)



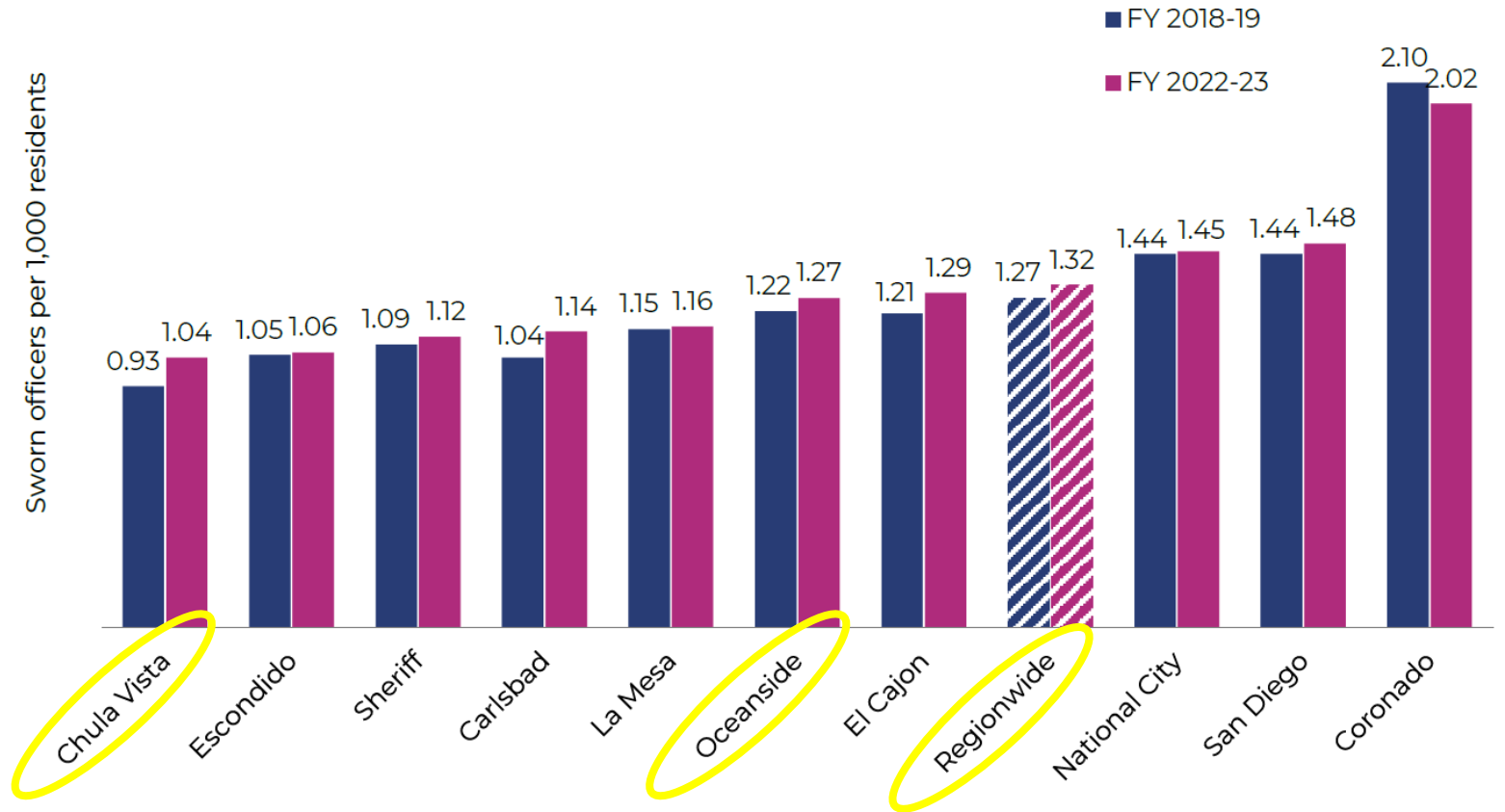
Last update at Mon Dec 30 2024

Source: AI-enhanced model from Aterio

REGION'S OFFICER-TO-POPULATION RATIO

Figure 8

Region's sworn officer-to-population ratio in FY 2018-19 and FY 2022-23



SOURCES: SANDAG; San Diego County and Cities' Authorized Staffing

- A COMPARISON -

POLICE AGENCY STAFFING

Current CVPD Officer Staffing

Population	Current CVPD Staffing 1.04 Officers Per 1,000 Residents
280,000	291
290,000	302
300,000	312

Regionwide Staffing Average

Population	Needed Staff to Meet 1.32 Officers Per 1,000 Residents (Regionwide Average)
280,000	370 (-79 sworn)
290,000	383 (-92 sworn)
300,000	396 (-105 sworn)

Oceanside PD Officer Staffing

Population	Current CVPD Staffing 1.27 Officers Per 1,000 Residents (Oceanside PD)
280,000	356 (-65 sworn)
290,000	368 (-77 sworn)
300,000	381 (-90 sworn)

EVOLVING NEEDS OF THE COMMUNITY

- The city's population growth (eastern CV), coupled with the new Gaylord Pacific Resort and Convention Center, will lead to a more complex community environment.
- The area will experience a surge in tourism, special events, conventions, and other large-scale activities, all of which will increase the demand for police services.
- The department must be prepared for these shifts, including increased calls for service, emergency responses, crowd control, and heightened security concerns.



RESPONSE TIMES

In FY 25, the Police Department is meeting the **6-minute** goal for Priority 1.

The Priority 2 response times are delayed just over 2 minutes beyond the target.

From 2021 to 2023, the Police Department responded to an average of over 80,000 calls annually. In 2024, this rose to over **88,000** calls, including around **58,000** citizen-initiated incidents. Officer-initiated calls also increased by **40%** compared to the three-year average.

- 541 Priority 1 Calls
- 11,336 Priority 2 Calls

PRIORITY 1 & 2 RESPONSE TIMES IN FY 2025

	Goal	Actual
Priority 1 Emergency	6:00	5:39
Priority 2 Urgent Calls	12:00	14:12

CITIZEN & OFFICER INITIATED CFS VOLUMES: CY 2021-2024

	2021-2023 Avg	2024
Citizen-	58,835	58,191
Officer-initiated	21,376	29,858

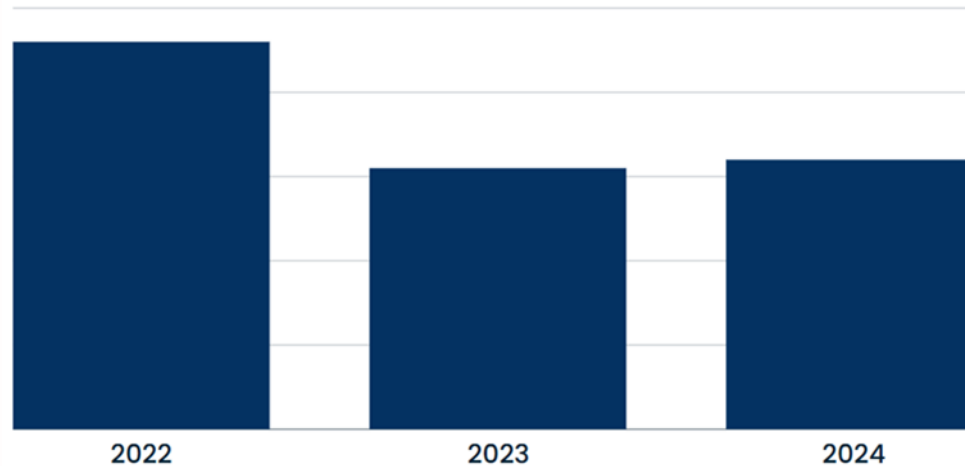
**Data as of January 9, 2025*



CSO'S PRODUCTIVITY

	2022 (Oct 13-Dec 31)	2023	2024
Reports Taken	315	2,839	4,542
Citizen-initiated CFS Responded to (as primary)	507	2,181	4,168

Average Priority 4 CFS Holding Time (hr)



34% reduction in call holding time between 2022 and 2023



The community is counting on us to be there when they need us most!