

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE AMENDED MEASURE A PUBLIC SAFETY EXPENDITURE PLAN TO ADD ONE POLICE CAPTAIN, SIX PEACE OFFICERS, CONTINUE HOURLY COMMUNITY SERVICES OFFICERS, OVERTIME FUNDING, EQUIPMENT STORAGE LOCKERS, AND VEHICLES FOR THE POLICE DEPARTMENT, AND APPROPRIATING FUNDS THEREFOR

WHEREAS, on February 27, 2018, the City Council approved Ordinance 3415 (the “Ordinance”) proposing to add Chapter 3.34 to Title 3 of the Chula Vista Municipal Code establishing a one-half cent General Transactions and Use Tax to be administered by the California Department of Tax and Fee Administration; and

WHEREAS, concurrently the City Council adopted a spending plan expressing its intention to expend any new sales tax revenues generated under the Ordinance on public safety (the “Intended Public Safety Expenditure Plan”); and

WHEREAS, the Ordinance was placed on the ballot for the June 2018 election as “Measure A,” subject to approval by an affirmative, simple majority vote of the people as required by law; and

WHEREAS, on June 5, 2018, the voters of the City of Chula Vista approved Measure A authorizing a one-half cent sales tax on retail sales within the City; and

WHEREAS, on January 9, 2025, City staff presented to the Measure A Citizens Oversight Committee (COC) a proposed amendment to the Intended Expenditure Plan to add one Police Captain, six Peace Officers, continue hourly Community Services Officers, overtime funding, equipment storage lockers, and vehicles for the Police Department; and

WHEREAS, the Measure A COC voted unanimously to recommend City Council approval of the proposed expenditure plan changes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it (1) amends the Fiscal Year 2024-25 Expenditure Budget of the Measure A Sales Tax Fund to appropriate \$457,458 to the Personnel Services category, \$123,704 to the Supplies & Services category and \$540,260 to the Capital category for one Police Captain, six Peace Officers, equipment storage lockers and vehicles for the Police Department from the Measure A available fund balance, and (2) approves the amended Measure A Public Safety Expenditure Plan, in the form presented.

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Page 2

Presented by

Approved as to form by

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Roxana Kennedy  
Chief of Police

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Marco A. Verdugo  
City Attorney