

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING THE FISCAL YEAR 2024-25
BUDGET AND APPROPRIATING FUNDS THEREFOR

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending \$45,470 in expenditure appropriations to Personnel Services offset by an increase estimated Sales Tax revenues in the General Fund, resulting in no net impact; and

WHEREAS, staff is recommending \$226,287 in expenditure appropriations to Personnel Services and increase revenues by \$226,287 in the Development Services Fund, resulting in no net impact; and

WHEREAS, staff is recommending \$23,844 in expenditure appropriations to Personnel Services in the Sewer Revenue Fund, resulting in a negative impact of \$23,844; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amends the fiscal year 2024-25 budget and approves the following appropriations:

Summary of All Fund Appropriations

GENERAL FUND

Department	Personnel Services	Estimated Revenue	Net Impact
Administration	\$ 14,177		\$ 14,177
City Attorney	915		915
City Council	1,570		1,570
City Clerk	20,586		20,586
Non-Departmental		(45,470)	(45,470)
Public Works	8,222		8,222
TOTAL EST. OTHER FUNDS COST	\$ 45,470	\$ (45,470)	\$ -

OTHER FUNDS

Department	Personnel Services	Estimated Revenue	Net Impact
Development Services Fund	\$ 226,287	\$ (226,287)	\$ -
Sewer Revenue Fund	23,844	-	23,844
TOTAL EST. OTHER FUNDS COST	\$ 250,131	\$ (226,287)	\$ 23,844

Presented by

Approved as to form by

Tanya Tomlinson
Director of Human Resources/Risk Management

Marco A. Verdugo
City Attorney