

General Fund Budget Amendments Fiscal Year 2024-2025 (as of September 30, 2024)					
<i>Attachment 2</i>					
Resolution	Date	Budget Amendments	Revenue	Expenditure	Net Impact
2024-173	8/13/2024	Human Relations Commission (Admin)	\$ 5,000	\$ 5,000	\$ -
2024-178	8/20/2024	ACE MOU Appropriations (Various)	704,462	704,462	-
2024-186	9/17/2024	Personnel Appropriations (Council, Non-Dept)	16,981	16,981	-
		Total General Fund Budget Amendments	\$ 726,443	\$ 726,443	\$ -