

**GENERAL FUND BUDGET TRANSFERS**  
**Approved by Administration**  
**Fiscal Year 2024-2025 (as of 9/30/24)**

*Attachment 1*

| <b>Department</b>                          | <b>From</b>         | <b>To</b>            | <b>Reason</b>                       | <b>Amount</b>     |
|--|---------------------|----------------------|-------------------------------------|-------------------|
| Public Works                               | Salaries            | Contracted Services  | Nova Contract                       | \$ 75,000         |
| Public Works                               | Salaries            | Contracted Services  | Custodial Services - Window Washing | 23,005            |
| Public Works                               | Contracted Services | Automotive Equipment | Park Ranger Supervisor Vehicle      | 75,000            |
| <b>Total General Fund Budget Transfers</b> |                     |                      |                                     | <b>\$ 173,005</b> |