



CITY OF
CHULA VISTA

HOUSING &
HOMELESS SERVICES

Item 7.1

Annual Action Plan Amendment

Empower individuals & families • Build community resilience • Promote housing opportunities • Enhance quality of life

HUD Annual Action Plan

- Adopted May 21, 2024
(Resolutions No. 2024-085 & 2024-086)
- Outlines funding strategy for HOME, CDBG, and other HUD entitlement funds
- Can be changed via Substantial Amendment
 - 30-day Public Review
(September 29-October 30)
 - Council Public Hearing





HUD Annual Action Plan - CDBG

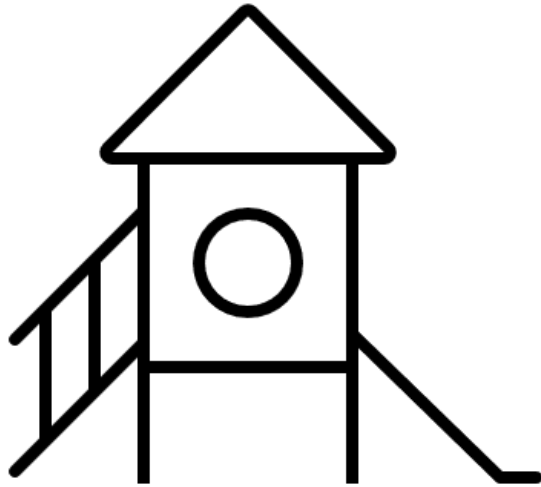
Organization	Project/Program Name	Funding
CDBG ADMINISTRATION AND PLANNING		
Chula Vista Housing Department	CDBG Planning and Administration	\$405,685
CSA San Diego County	Fair Housing and Tenant/Landlord	\$65,000
	Subtotal	\$470,685
CDBG PUBLIC SERVICES		
Chula Vista Elementary School District	Family Resource Center Emergency & Basic Services	\$25,000
Chula Vista Housing Department	Hotel/Motel Voucher Program	\$16,014
City of Chula Vista Parks and Rec	Norman Park Senior Center	\$30,000
City of Chula Vista Parks and Rec	Therapeutic Recreation Programs for Adults with Severe Disabilities	\$20,000
Family Health Centers of San Diego	Family Health Centers of San Diego Mobile Medical Services	\$30,000
Jacobs & Cushman San Diego Food Bank	Food for Kids Backpack Program	\$15,000
Mama's Kitchen	Home-Delivered Meal Service	\$10,000
McAlister Institute	Work for Hope	\$60,000
Meals-on-Wheels Greater San Diego	Senior Meal Delivery & Accompanying Services	\$25,000
SBCS Corporation	Family Violence Support Services	\$40,000
SBCS Corporation	Homeless Services	\$40,000
SBCS Corporation	South Bay Food Program	\$11,000
Voices for Children	Court Appointed Special Advocate (CASA) Program	\$15,000
Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$16,000
	Subtotal	\$353,014
CDBG CAPITAL IMPROVEMENT AND COMMUNITY DEVELOPMENT		
Chula Vista Engineering Division	3rd Avenue	\$410,000
Upwards	BOOST (Business Operations & Optimization Tools)	\$240,000
Chula Vista Housing Department	Community Housing Improvement Program	\$122,277
Chula Vista Housing Department	Housing Services	\$75,000
Chula Vista Housing Department	Section 108 Loan	\$682,450
	Subtotal	\$1,529,728

*Reduced to \$18,791.91



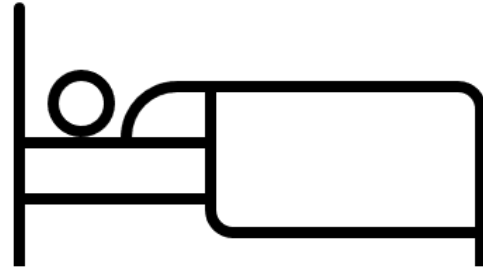
Action Plan First Amendment

Harborside Park
Rec Squad



\$30,000

Hotel/Motel
Voucher Program



\$10,000

Alpine Avenue
Sidewalk Project



\$240,000

Harborside Rec Squad

- Drop-in recreational activities
- Operate between 2:30PM and 7:00PM
- Benefit children under the age of 12
- \$30,000 for the program



HARBORSIDE PARK RECREATION PROGRAMMING PUBLIC INPUT

Sat, Oct 12, 11 am-1 pm
Thur, Oct 17, 5 pm-7 pm
Sat, Oct 19, 11 am-1 pm

Meet the Director of
Parks & Recreation
and give input on what
types of recreation
programming you may
want at the park when
it reopens

Location:
670 Oxford St, Chula Vista, CA 91911

For More Information:
(619) 409-5979 or fcarson@chulavistaca.gov

Hotel/Voucher Program



- Hotel and motel vouchers to Chula Vista residents experiencing homelessness
- Additional \$10,000 to the program

Alpine Avenue Sidewalk Project

- Ongoing Capital Improvement Project managed by the City's Engineering Department
- Includes street and sidewalk improvements on Alpine between Emerson Street and Naples
- Additional \$240,000 for the project



Citizen Participation Plan

- 2025-2029 5-Year Consolidated Plan Development
- CPP outlines requirements and strategy for citizen participation
- Outlines 5 stages for Consolidated Plan development



Stage	Description	Timeframe
1	Needs Assessment	November 2024 – January 2025
2	Plan Development	February – March 2025
3	Approval Stage	April – May 2025
4	Amendment Stage	Fall of successive annual Action Plan Years
5	Performance Review Stage	August of successive Annual Action Plan Years

Citizen Participation Plan

Significant Updates from Last version

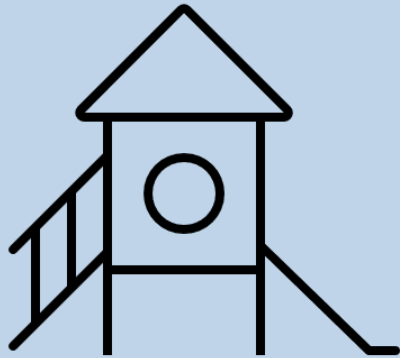
- Updated language on online audience participation
- Greater detail on methods for making public comment to align with new city practices



Recommended Action

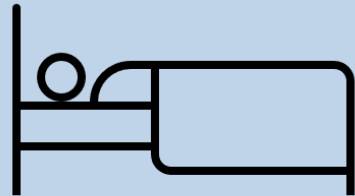
Appropriation

Harborside Park
Rec Squad



\$30,000

Hotel/Motel
Voucher Program



\$10,000

Alpine Avenue
Sidewalk Project



\$240,000

Adopt

2025-2029
Citizen Participation Plan

