Staff Report

Measure A Citizens' Oversight Committee



Item Title

Presentation of the Fiscal Year 2024-25 Measure A Sales Tax Financial Report as of September 30, 2024 (Quarter 1)

Agenda Date: October 10, 2024

Department: Finance

Recommended Action

The Committee receive the Fiscal Year 2024-25 Measure A Sales Tax Financial Report as of September 30, 2024 (1st Quarter) based on unaudited information

Discussion

Staff presents Fiscal Year 2024-25 Measure A Sales Tax Financial Report to the Measure A Citizen's Oversight Committee (COC) on the financial status of the 2018 Measure A Sales Tax Fund as of September 30, 2024 (1st Quarter) based on unaudited information.

Current-Year Fiscal Impact

There is no fiscal year impact by receiving the 2024-25 Measure A Sales Tax Financial Report.

Ongoing Fiscal Impact

There is no ongoing fiscal impact by receiving the 2024-25 Measure A Sales Tax Financial Report.

Attachments

Attachment 1 – Fiscal Year 2024-25 Measure A Financial Report as of September 30, 2024

Staff Contact

Ed Prendell, Budget & Analysis Manager, Finance Department