

# Staff Report

Measure A Citizens' Oversight Committee



Item Title	Agenda Date:
CONSIDERATION OF PROPOSED AMENDMENTS TO INCLUDE THE FIRE TRAINING CENTER CAPITAL IMPROVEMENT PROGRAM (CIP) TO THE MEASURE A PUBLIC SAFETY EXPENDITURE PLAN	July 11, 2024

Department: Fire

## Recommended Action

Request for the Measure A Citizens' Oversight Committee (COC) to support proposed amendments to include the Fire Training Facility CIP as well as other minor updates to the Measure A Public Expenditure Plan.

## Discussion

On April 22, 2024, the Fire Department presented to the Measure A COC a proposal to use the Fire Department Measure A fund balance to acquire property and develop a purpose-built training facility located at 850 Paseo Ranchero, which was approved and found to be in compliance with Measure A requirements and recommended City Council approval and incorporation of the proposed FY2024-25 Measure A Expenditure Plan into the City's Fiscal Year 2024-25 budget.

The City Council adopted the Fiscal Year 2024-25 budget that included appropriating \$15,200,000 to the Fire Training Center CIP (SAF0170) on May 21, 2024.

Staff is bringing forward an amendment to include the Fire Training Center CIP project in the Measure A Public Expenditure Plan to incorporate the prior actions of the Measure A COC and the City Council.

## Current-Year Fiscal Impact

There is no current-year fiscal impact by amending the Measure A Public Expenditure Plan.

## Ongoing Fiscal Impact

There is no fiscal impact associated with the approval of the amendment to the Measure A Public Safety Expenditure Plan. The previously approved CIP authorizes annual appropriations of available

fund balance to the Fire Training Center CIP.

## Attachments

Attachment 1 - Strikeout version of the update to the Measure A Expenditure Plan

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## Staff Contact

Harry Muns, Fire Chief