

Local Streets and Roads - Projected FY2023-24 Revenues

Based on State Dept of Finance statewide revenue projections

Estimated May 2024

Estimated May 2024	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
SAN DIEGO COUNTY								
CARLSBAD	1,072,600	711,274	462,683	963,137	10,000	3,219,694	2,782,483	6,002,177
CHULA VISTA	2,569,422	1,703,863	1,101,662	2,307,204	10,000	7,692,151	6,665,462	14,357,612
CORONADO	220,471	146,201	98,917	197,971	5,000	668,560	571,934	1,240,493
DEL MAR	36,851	24,437	20,531	33,090	1,000	115,910	95,597	211,507
EL CAJON	992,773	658,338	428,605	891,457	10,000	2,981,174	2,575,400	5,556,574
ENCINITAS	573,628	380,390	249,676	515,087	7,500	1,726,282	1,488,076	3,214,357
ESCONDIDO	1,410,656	935,449	606,995	1,266,693	10,000	4,229,794	3,659,450	7,889,243
IMPERIAL BEACH	247,868	164,369	110,613	222,572	6,000	751,422	643,007	1,394,430
LA MESA	565,540	375,027	246,223	507,824	7,500	1,702,114	1,467,093	3,169,207
LEMON GROVE	256,396	170,024	114,253	230,230	6,000	776,903	665,130	1,442,033
NATIONAL CITY	573,478	380,291	249,612	514,953	7,500	1,725,835	1,487,688	3,213,522
OCEANSIDE	1,616,091	1,071,679	694,694	1,451,163	10,000	4,843,626	4,192,378	9,036,004
POWAY	454,958	301,697	199,017	408,528	6,000	1,370,200	1,180,229	2,550,429
SAN DIEGO	12,908,153	8,559,794	5,515,166	11,590,829	20,000	38,593,943	33,485,658	72,079,601
SAN MARCOS	883,922	586,156	382,138	793,714	7,500	2,653,429	2,293,023	4,946,452
SANTEE	554,870	367,952	241,669	498,244	7,500	1,670,235	1,439,416	3,109,651
SOLANA BEACH	120,596	79,971	56,281	108,289	3,000	368,137	312,844	680,981
VISTA	933,527	619,051	403,314	838,257	7,500	2,801,648	2,421,707	5,223,355
SAN FRANCISCO COUNTY								
SAN FRANCISCO	8,172,183	5,419,227	2,026,133	7,338,182	20,000	22,975,725	21,199,852	44,175,577
SAN JOAQUIN COUNTY								
ESCALON	69,560	46,127	32,038	62,461	2,000	212,186	180,449	392,634
LATHROP	328,023	217,522	133,244	294,547	6,000	979,335	850,939	1,830,274
LODI	619,886	411,065	247,530	556,624	7,500	1,842,605	1,608,076	3,450,681
MANTECA	830,370	550,644	329,949	745,628	7,500	2,464,091	2,154,103	4,618,194
RIPON	149,396	99,069	63,299	134,150	4,000	449,914	387,556	837,470
STOCKTON	3,024,540	2,005,665	1,189,124	2,715,874	10,000	8,945,203	7,846,103	16,791,306
TRACY	894,067	592,883	354,891	802,824	7,500	2,652,166	2,319,342	4,971,508
SAN LUIS OBISPO COUNTY								
ARROYO GRANDE	171,445	113,691	87,747	153,948	4,000	530,831	444,754	975,584
ATASCADERO	287,824	190,865	144,052	258,450	6,000	887,191	746,658	1,633,848
EL PASO DE ROBLES	293,257	194,467	146,680	263,329	6,000	903,733	760,751	1,664,484
GROVER BEACH	119,268	79,090	62,503	107,096	3,000	370,958	309,399	680,357
MORRO BAY	98,650	65,418	52,528	88,582	3,000	308,178	255,912	564,090
PISMO BEACH	75,254	49,904	41,209	67,574	2,000	235,941	195,221	431,162
SAN LUIS OBISPO	446,851	296,321	220,990	401,248	6,000	1,371,411	1,159,198	2,530,609