


MEASURE P

Annual Report
Fiscal Years 2021-2022 and 2022-2023



David Garcias 
Chair, Measure P COC

- The Specific Duties of the COC are as follows:
 - Review and comment on each year's
 - (1) “Finance Department report” (as defined in CVMC [3.33.160\(A\)](#));
 - (2) “Measure P spending plan” (as defined in CVMC [3.33.160\(B\)](#)); and
 - (3) Auditor report (as defined in CVMC [3.33.160\(C\)](#)).
 - Prepare an annual report regarding subsection (A) of this section for presentation to the City Council at a public meeting.
 - Work with City staff to identify and apply “best practices” for tracking and reporting on Measure P revenues and expenditures relative to other City revenues and expenditures.

Summary of Projects Completed FY 2021-22 & FY 2022-23



COMPLETED PROJECTS

Description		Project Cost		
GGV0230	Fire Stations Repairs/Replacements (Fire Station 3 & Fire Station 5)	June 2022	\$19,452,954	
PRK0329	Lauderbach Park – Measure P only	April 2023	\$ 819,971	
STL0443	Sidewalk Replacement Citywide (6,200 locations)	March 2022	\$ 2,039,465	
TRF0408	Traffic Signal Modifications	July 2023	\$ 5,235,149	
GGV0247	Loma Verde Recreation Center – Measure P only	Oct. 2023	\$ 22,486,629	
PRK0326	Winding Walk Park/Veterans Park Lighting	July 2021	\$ 381,307	
GGV0233	Norman Park Senior Center Lower HVAC Replacement	Sept. 2021	\$ 119,496	
GGV0234, PRK0326	Electrical Switchgear Upgrades (1301 Oleander Facility, Eucalyptus Park)	May 2022	\$ 261,640	
GGV0231	Chula Vista Civic Center Library – Children’s Library and Restroom Upgrades	Feb. 2023	\$ 929,389	
PRK0328	Rohr Park Restroom Replacement	Aug. 2022	\$ 988,158	
GGV0234	Public Works Boiler/Chiller	Aug. 2022	\$675,081	
		Total	\$53,389,239	



FIRE STATION NO. 3



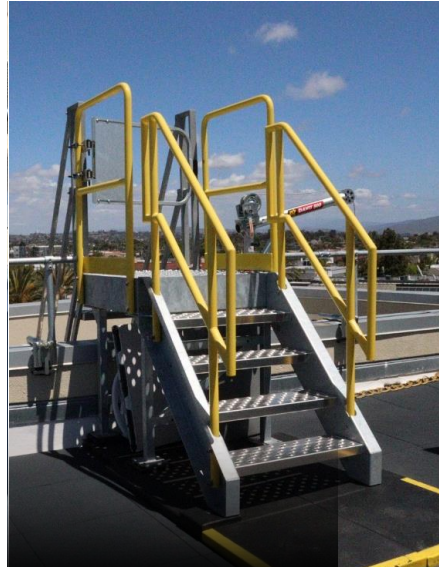
COMPLETED PROJECTS



FIRE STATION NO. 5



POLICE FACILITY DRONE ROOFTOP UPGRADES



POLICE FACILITY SALLEY DOOR REPLACEMENT



UPGRADE TO HORMONN HIGHSPEED GATES (3 LOCATIONS)



SOUTH LIBRARY LED LIGHTING



SUNBOW TENNIS COURT POLE/LIGHTS



PATHWAY/WALKWAY REPAIRS ADA RANCHO DEL REY



LAUDERBACH PARK



PUBLIC WORKS CHILLER/BOILER REPLACEMENT



ELECTRICAL SWITCH GEAR EUCALYPTUS PARK



CIVIC CENTER LIBRARY CHILDREN'S AREA

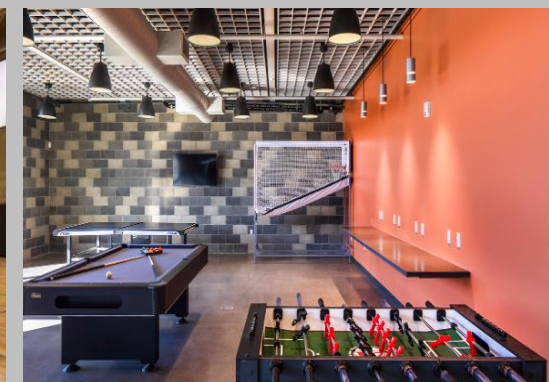


CIVIC CENTER LIBRARY RESTROOM IMPROVEMENTS





ROHR PARK BATHROOM REPLACEMENT





VEHICLE PURCHASES AS OF JUNE 2023

Non-Public Safety

Year	Count	Amount
2017	0	\$ -
2018	28	\$ 1,167,612
2019	14	\$ 1,955,991
2020	29	\$ 1,415,196
2021	5	\$ 438,021
2022	24	\$ 2,182,186
2023	42	\$ 2,381,972
Total	142	\$ 9,540,978

Fire

Count	Amount
3	\$ 207,619
6	\$ 2,100,784
11	\$ 2,853,280
6	\$ 536,432
2	\$ 239,328
2	\$ 1,746,519
0	\$ -
Total	\$ 7,683,962

Police

Count	Amount
3	\$ 168,703
43	\$ 1,820,560
27	\$ 1,047,894
5	\$ 515,532
23	\$ 1,468,123
10	\$ 432,693
14	\$ 842,282
Total	\$ 6,295,787

Fiscal Year 2023-24 Updates



PROJECTS IN PROGRESS

Description	Status	Measure P Allocation
Fuel Management and Work Management System Upgrade	In Progress	\$ 1,040,000
Removal of Dead/Dying Trees Citywide - ongoing	In Progress	\$ 400,000
Playground Renovations/Replacements - ongoing	In Progress	\$ 1,000,000
Park Tree Trimming/Signage -ongoing	In Progress	\$ 400,000
Park Pathway Lighting Replacement at Memorial Park	In Progress	\$ 200,000
Living Coast Deck and Rails	In Progress	\$ 240,000
Public Works Security Cameras	In Progress	\$ 250,000
LCDC - Life Support Systems	In Progress	\$ 490,000
IT Server Room (BLDG C)- HVAC CRAC Unit	In Progress	\$ 410,000
Fire Station #1 Repair/Replace	In Progress	\$ 8,760,000



PROJECTS IN PROGRESS

Description	Status	Measure P Allocation
1301 Oleander Ave Building Repairs	In Progress	\$ 750,000
Garage Plymovent Exhaust Recovery System	In Progress	\$ 74,000
Exterior Wood Surfaces – Fire Station 8	In Progress	\$ 69,000
Fueling Tank Removal – Fire Station 2	In Progress	\$ 420,000
CMP Rehab Outside Right of Way Phase III	In Progress	\$4,676,187
Sidewalk Panel Replacement Citywide	In Progress	\$2,126,813
14	Total Projects In Progress:	\$ 21,306,000



UPCOMING PROJECTS

Police Facility HVAC maintenance/repair
Police Facility Control Panel Intercom
Various Energy Efficiency Project
Civic Center Library HVAC
Civic Center Library Exterior Stucco Repairs
South Library Flooring
South Library HVAC
Monteville HVAC
Otay Recreation Roof Replacement
Salt Creek Roof Replacement Flat Section of Roof
Public Works Air Handlers – Phase I
Solar Inverters Replacement and Restoration
Len Moore Skate Park
Park LED Lighting

Citywide Plumbing Retrofits
Animal Care Facility HVAC
IT Server Room (BLDG C)- HVAC CRAC Unit
Civic Center Building B - HVAC
Civic Center Building C - HVAC
Miscellaneous Electrical Maintenance/Repair
PW Buildings Roof Replacements
Living Coast Discovery Center Repairs II
Rohr Park Fitness/Jogging Path
Citywide Gate Replacements
Various HVAC Repair Projects
Dog Parks Renovations
Path/Walkway Repairs/ADA Access - Citywide
Replace Distressed Park Pathway Lights

28 Total Future Projects: \$ 10.6 million+

Stay Informed

Visit our website for more information

<https://www.chulavistaca.gov/measurep>