

COUNCIL RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING THE COMPENSATION
SCHEDULE AND CLASSIFICATION PLAN TO REFLECT THE
ADDITION OF VARIOUS POSITION TITLES AND CHANGES
IN SALARY AS REFLECTED IN THE FISCAL YEAR 2024-25
OPERATING BUDGET

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2025; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2024-25 was presented at the May 7, 2024 City Council meeting; and

WHEREAS, the City Council took action on May 7, 2024 to accept the City Manager's Proposed Budget for fiscal year 2024-25 as their own and set a public hearing to consider the budget a final time before adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for fiscal year 2024-25; and

WHEREAS, a copy of the proposed budget document for fiscal year 2024-25 is on file in the Office of the City Clerk; and

WHEREAS, the total number of recommended permanent positions is 1,301.75 for fiscal year 2024-25, and represents a net an increase of 38.00 positions when compared to the fiscal year 2023-24 Council adopted budget; and

WHEREAS, the document entitled Authorized Positions by Department, which is on file in the Office of the City Clerk, summarizes the final recommended position counts by department and fund for fiscal year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it approves the amendments to the Compensation Schedule and Classification Plan to reflect the changes reflected in the fiscal year 2024-25 Operating Budget.

Presented by

Approved as to form by

Maria V. Kachadoorian
City Manager

Marco A. Verdugo
City Attorney