

HOUSING AUTHORITY RESOLUTION NO. _____

RESOLUTION OF THE HOUSING AUTHORITY OF THE CITY
OF CHULA VISTA ADOPTING THE OPERATING BUDGET
FOR THE HOUSING AUTHORITY FOR FISCAL YEAR 2024-
25 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR
ENDING JUNE 30, 2025

WHEREAS, the Housing Authority of the City of Chula Vista received and considered the City Manager's proposed operating budget for the Housing Authority for the fiscal year ending on June 30, 2025; and

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2025; and

WHEREAS, on April 25, 2024, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on April 22, 2024, the Measure A Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure A was in compliance with the City's approved Intended Public Safety Expenditure Plan; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2024-25 was presented at the May 7, 2024 City Council meeting; and

WHEREAS, at the May 7, 2024 council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for fiscal Year 2024-25 as their proposed budgets, respectively, and set May 21, 2024 as the date for the adoption of the fiscal year 2024-25 budget; and

WHEREAS, the Housing Authority's operating budget submitted for formal adoption and appropriation represents the Housing Authority's final proposed budget for fiscal year 2024-25 as accepted by the City Council on May 7, 2024; and final proposed operating budget, as presented in the fiscal year 2024-25 Proposed Budget document; and

WHEREAS, a copy of the Housing Authority's budget is on file in the Office of the City Clerk; and

WHEREAS, Housing Fund expenditures for planning and administration are necessary for the production, improvement, or preservation of affordable housing.

NOW, THEREFORE, BE IT RESOLVED by the Housing Authority of the City of Chula Vista, that it adopts the operating budget for the Housing Authority for fiscal year 2024-25, as presented, a copy of which is on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED by the Housing Authority of the City of Chula Vista that it approves the appropriation of funds for the fiscal year ending June 30, 2025 as described in the Proposed Expenditures by Department/Category report presented to the Housing Authority, a copy of which is on file with the City Clerk's Office.

Presented by

Approved as to form by

Sarah Schoen
Director of Finance/Treasurer

Marco A. Verdugo
City Attorney