

COUNCIL RESOLUTION NO. \_\_\_\_\_  
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA ADOPTING THE OPERATING BUDGET FOR  
OPEN SPACE DISTRICT #01 AND CAPITAL IMPROVEMENT  
BUDGET FOR CIP PROJECT STM0407 FOR FISCAL YEAR  
2024-25 AND APPROPRIATING FUNDS FOR THE FISCAL  
YEAR ENDING JUNE 30, 2025

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2025; and

WHEREAS, on April 25, 2024, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on April 22, 2024 the Measure A Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure A was in compliance with the City's approved Intended Public Safety Expenditure Plan; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2024-25 was presented at the May 7, 2024 City Council meeting; and

WHEREAS, at the May 7, 2024 City Council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for fiscal year 2024-25 as its proposed budget, and set May 21, 2024 as the date for the adoption of the fiscal year 2024-25 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for fiscal year 2024-25, as accepted on May 7, 2024; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for Open Space District #01 (Fund 354) and Capital Improvement Budget for Capital Improvement Project STM0407 for the fiscal year ending June 30, 2025 and approves the appropriation of funds for fiscal year 2024-25 as summarized in the following tables:

<b>FUND</b>		<b>SUPPLIES &amp; SERVICES</b>	<b>UTILITIES</b>	<b>OTHER EXPENSES</b>	<b>TOTAL FY 2024</b>	<b>REVENUE</b>
354	Open Space District #01	49,652	40,452	11,313	101,417	101,417

<b>FUND</b>	<b>DESCRIPTION</b>	<b>PROJECT</b>	<b>BUDGET</b>	
227	Transportation Sales Tax	F Street Underground Phase 2 - Street Light Design	STM0407	70,000

Presented by

Approved as to form by

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Sarah Schoen  
Director of Finance/Treasurer

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Marco A. Verdugo  
City Attorney