

COUNCIL RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR THE CITY OF CHULA VISTA FOR FISCAL YEAR 2024-25 AND APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2025 EXCLUDING OPEN SPACE DISTRICTS: #01, #02, #20 ZONE 5, #20 ZONE 7; COMMUNITY FACILITIES DISTRICTS: 07-M, 13-M, 97-2; AND CAPITAL IMPROVEMENT PROJECT STM0407

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2025; and

WHEREAS, on April 25, 2024, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on April 22, 2024, the Measure A Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure A was in compliance with the City's approved Intended Public Safety Expenditure Plan; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2024-25 was presented at the May 7, 2024 City Council meeting; and

WHEREAS, at the May 7, 2024 City Council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for fiscal year 2024-25 as its proposed budgets and set May 21, 2024 as the date for the adoption of the fiscal year 2024-25 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for fiscal year 2024-25, as accepted on May 7, 2024; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, the proposed All Funds Budget as presented for adoption totals \$595.3 million including a General Fund budget that totals \$274.1 million; and

WHEREAS, the total number of recommended permanent positions is 1,301.75 for fiscal year 2024-25, a net increase of 38.00 positions when compared to the fiscal year 2023-24 Council adopted budget; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the Operating and Capital Improvement Budgets for the City of Chula Vista for fiscal year 2024-25 excluding, Open Space Districts: #01, #02, #20 Zone 5, #20 Zone 7; Community Facilities Districts: 07-M, 13-M, 97-2; and Capital Improvement Project STM0407 as presented to the Council, a copy of which is on file in the Office of the City Clerk.

BE IT FURTHER RESOLVED by the City Council of the City of Chula Vista, that it approves the appropriation of funds for the fiscal year ending June 30, 2025 as described in the Expenditures by Department/Category report, as presented, a copy of which is on file with the City Clerk's Office, excluding Open Space Districts: #01, #02, #20 Zone 5, #20 Zone 7; Community Facilities Districts: 07-M, 13-M, 97-2; and Capital Improvement Project STM0407.

Presented by

Approved as to form by

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Sarah Schoen  
Director of Finance/Treasurer

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Marco A. Verdugo  
City Attorney