

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA (1) APPROVING THE FISCAL YEAR 2024/25 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT SPENDING PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIPS PROGRAM; (2) AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE SUBRECIPIENT AGREEMENTS AND ALL HUD DOCUMENTS RELATED TO THE GRANTS; AND (3) APPROPRIATING FUNDS THEREFOR

WHEREAS, as a Department of Housing and Urban Development (“HUD”) entitlement community, the City of Chula Vista receives grant funds under the Community Development Block Grant (“CDBG”) and the Home Investment Partnerships Program (“HOME”); and

WHEREAS, staff has prepared the Fiscal Year 2024/25 Housing and Urban Development Federal Grant Spending Plan and 2024/25 Annual Action Plan using the goals set forth in the Consolidated Plan (“Consolidated Plan”) and in accordance with HUD Rules and Regulations; and

WHEREAS, the City will receive a Fiscal Year 2024/25 CDBG entitlement of approximately \$2,353,427 and a HOME entitlement of approximately \$788,011; and

WHEREAS, the City followed its Citizen Participation Plan and held public hearings on housing and community needs in February and April 2024, at which time public testimony was received and considered by the City Council with respect to the FY 2024/25 Annual Action Plan; and

WHEREAS, staff has determined that the proposed activities are eligible for CDBG and HOME funding; and

WHEREAS, each CDBG project and program meets national objectives to benefit primarily low/income households or aid in the elimination of slums and blight; and

WHEREAS, staff has determined that the subrecipients identified in the FY 2024/25 Annual Action Plan, as summarized in the Federal Grant Spending Plan attached hereto as Exhibit 1, are experienced and staffed in a manner such that they can prepare and deliver the services required by the City; and

WHEREAS, in the event that HUD withdraws the City's CDBG or HOME funding, the City is not obligated to compensate the sub/recipients/contractors for program expenditures; and

WHEREAS, in the event that the City receives a greater or smaller CDBG allocation, the increase or decrease of funds will be applied to the Community Housing Improvement Program identified in Exhibit 1 attached hereto; and

WHEREAS, in the event that the City receives a greater or smaller HOME allocation the increase or decrease of funds will be applied to the City's Tenant Based Rental Assistance program identified in Exhibit 1 attached hereto.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, as follows:

1. That it approves the 2024/25 Annual Action Plan, a copy of which shall be kept on file with the City Clerk and made available to the public upon request.
2. That it authorizes the City Manager or designee to execute any and all agreements and necessary amendments for the management and implementation of the Fiscal Year 2024/25 Annual Action Plan, CDBG and HOME Programs, between the City of Chula Vista and each subrecipient, and it further authorizes the City Manager or designee to make such minor modifications as may be approved or required by the City Attorney.
3. That it authorizes the City Manager or designee to enter into Memorandums of Agreement, in substantially the form presented, for the management and implementation of the Fiscal Year 2024/25 Annual Action Plan, CDBG Capital Improvement Projects, with the Directors of Engineering and Community Services, and it further authorizes the City Manager or designee to make such minor modifications as may be approved or required by the City Attorney.
4. That it authorizes the City Manager or designee to execute the HUD Funding Approval Agreements and any other related documents necessary to obtain the HUD grants.
5. That it authorizes funding of the Fiscal Year 2024/25 HUD Annual Action Plan CDBG and HOME activities detailed in Exhibit 1 attached hereto in the amount of \$3,141,438.
6. That it authorizes an appropriation in the amount of \$3,141,438 for the Community Development Block Grant and HOME Program Grants.

Presented by

Approved as to form

\_\_\_\_\_  
Stacey Kurz  
Director of Housing & Homeless Services

By: \_\_\_\_\_  
Marco A. Verdugo  
City Attorney

**EXHIBIT 1**

**FEDERAL GRANT SPENDING PLAN**

**CDBG | HOME**

2024-2025

Tab	Organization	Project/Program Name	Funding
<b>CDBG ADMINISTRATION AND PLANNING</b>			
1.00	Chula Vista Housing Department	CDBG Planning and Administration	\$ 405,685
2.00	CSA San Diego County	Fair Housing and Tenant/Landlord	\$ 65,000
		<b>Subtotal</b>	<b>\$ 470,685</b>
<b>CDBG PUBLIC SERVICES</b>			
3.00	Chula Vista Elementary School District	Family Resource Center Emergency & Basic Services	\$ 25,000
4.00	Chula Vista Housing Department	Hotel/Motel Voucher Program	\$ 16,014
5.00	City of Chula Vista Parks and Rec	Norman Park Senior Center	\$ 30,000
6.00	City of Chula Vista Parks and Rec	Therapeutic Recreation Programs for Adults with Seve	\$ 20,000
7.00	Family Health Centers of San Diego	Family Health Centers of San Diego Mobile Medical Se	\$ 30,000
8.00	Jacobs & Cushman San Diego Food Bank	Food for Kids Backpack Program	\$ 15,000
9.00	Mama's Kitchen	Home-Delivered Meal Service	\$ 10,000
10.00	McAlister Institute	Work for Hope	\$ 60,000
11.00	Meals-on-Wheels Greater San Diego	Senior Meal Delivery & Accompanying Services	\$ 25,000
12.00	SBCS Corporation	Family Violence Support Services	\$ 40,000
13.00	SBCS Corporation	Homeless Services	\$ 40,000
14.00	SBCS Corporation	South Bay Food Program	\$ 11,000
15.00	Voices for Children	Court Appointed Special Advocate (CASA) Program	\$ 15,000
16.00	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$ 16,000
		<b>Subtotal</b>	<b>\$ 353,014</b>
<b>CDBG CAPITAL IMPROVEMENT AND COMMUNITY DEVELOPMENT</b>			
17.00	Chula Vista Engineering Division	3rd Avenue	\$ 410,000
18.00	Upwards	BOOST (Business Operations & Optimization Tools)	\$ 240,000
19.00	Chula Vista Housing Department	Community Housing Improvement Program	\$ 122,277
20.00	Chula Vista Housing Department	Housing Services	\$ 75,000
21.00	Chula Vista Housing Department	Section 108 Loan	\$ 682,450
		<b>Subtotal</b>	<b>\$ 1,529,728</b>
<b>HOME PROGRAMS</b>			
25.00	Chula Vista Housing Department	HOME Planning and Administration	\$ 78,801
26.00	Chula Vista Housing Department	Production of Affordable Housing (CHDO Set Aside)	\$ 118,202
27.00	Chula Vista Housing Department	Tenant Based Rental Assistance	\$ 191,008
28.00	SBCS Corporation	Tenant Based Rental Assistance	\$ 400,000
		<b>Subtotal</b>	<b>\$ 788,011</b>

		Resources
CDBG	\$	2,353,427
HOME	\$	788,011
Grant Funding (2024-2025)	\$	3,345,448