

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE
FISCAL YEAR 2023/24 BUDGET AND APPROPRIATING
FUNDS THEREFOR

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending \$248,364 in expenditure appropriations to the fiscal year 2023-24 General Fund budget in the Police Department, and

WHEREAS, staff is recommending \$248,364 in revenue appropriations to the fiscal year 2023-24 General Fund budget in Non-Departmental, resulting in no net fiscal impact; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amends the fiscal year 2023/24 budget and approves the following appropriations:

Summary of General Fund Appropriations

General Funds Budget Adjustments Summary

Department	Personnel	Revenue	Net Impact
Non-Departmental	\$ -	\$ 248,364	\$ (248,364)
Police	248,364	-	248,364
TOTAL GENERAL FUND	\$ 248,364	\$ 248,364	\$ -

Presented by

Approved as to form by

Tanya Tomlinson
Director of Human Resources/Risk Management

Marco A. Verdugo
City Attorney