



**AUTHORIZED
POSITIONS BY
DEPARTMENT**

Classification	FY 2024 Adopted Budget	FY 2024 Midyear Changes	FY 2025 Proposed Changes	FY 2025 Proposed Budget
Administration – General Fund				
Asst City Manager/Admin	1.00	0.00	0.00	1.00
City Manager	1.00	0.00	0.00	1.00
Communications Manager	0.00	1.00	0.00	1.00
Communications/Special Events Coordinator	1.00	0.00	0.00	1.00
Community Engagement Specialist	1.00	0.00	1.00	2.00
Deputy City Manager	2.00	0.00	0.00	2.00
Deputy City Manager/Public Works Director	0.00	0.00	1.00	1.00
Executive Secretary	1.00	0.00	0.00	1.00
Marketing & Communications Mgr	1.00	(1.00)	0.00	0.00
Public Information Specialist	1.00	0.00	0.00	1.00
Special Projects Manager	2.00	0.00	0.00	2.00
Administration – General Fund Total	11.00	0.00	2.00	13.00
Animal Care Facility – General Fund				
Animal Care Facility Manager	1.00	(1.00)	0.00	0.00
Animal Care Facility Supervisor	1.00	0.00	0.00	1.00
Animal Care Specialist	4.00	0.00	0.00	4.00
Animal Care Supervisor	1.00	0.00	0.00	1.00
Animal Control Officer	3.00	1.00	0.00	4.00
Animal Ctrl Officer Supervisor	1.00	0.00	0.00	1.00
Animal Services Specialist	2.00	1.00	0.00	3.00
Deputy Director of Animal Services	0.00	1.00	0.00	1.00
Director of Animal Services	1.00	0.00	0.00	1.00
Management Analyst II	1.00	0.00	0.00	1.00
Office Specialist	2.00	0.00	0.00	2.00
Registered Veterinary Tech	4.50	0.00	0.00	4.50
Sr Animal Care Specialist	2.00	0.00	0.00	2.00
Sr Fiscal Office Specialist	1.00	0.00	0.00	1.00
Sr Office Specialist	1.00	0.00	0.00	1.00
Veterinarian (Permitted)	1.75	0.00	0.00	1.75
Animal Care Facility – General Fund Total	27.25	2.00	0.00	29.25
City Attorney – General Fund				
Asst City Attorney	1.00	0.00	0.00	1.00
City Attorney (Elected)	1.00	0.00	0.00	1.00
City Attorney Investigator	1.00	0.00	0.00	1.00
Deputy City Attorney II	2.00	0.00	0.00	2.00
Deputy City Attorney III	5.00	0.00	0.00	5.00
Executive Secretary	1.00	0.00	0.00	1.00
Law Office Manager	1.00	0.00	0.00	1.00
Legal Assistant	1.00	0.00	0.00	1.00
Paralegal	1.00	0.00	0.00	1.00
Sr Asst City Attorney	1.00	0.00	0.00	1.00
Sr Legal Assistant	1.00	0.00	0.00	1.00
Sr Risk Management Specialist	1.00	0.00	0.00	1.00
City Attorney – General Fund Total	17.00	0.00	0.00	17.00

Classification	FY 2024 Adopted Budget	FY 2024 Midyear Changes	FY 2025 Proposed Changes	FY 2025 Proposed Budget
City Clerk – General Fund				
City Clerk	1.00	0.00	0.00	1.00
Deputy City Clerk II	3.00	1.00	0.00	4.00
Deputy Director, City Clerk Services	2.00	0.00	0.00	2.00
Fiscal Office Specialist	1.00	0.00	0.00	1.00
Records Manager	1.00	0.00	0.00	1.00
Sr Records Specialist	1.00	0.00	0.00	1.00
City Clerk – General Fund Total	9.00	1.00	0.00	10.00
City Council – General Fund				
Admin Secretary (Mayor, At Will) - Frozen/Unfunded	1.00	0.00	0.00	1.00
Chief of Staff	1.00	0.00	0.00	1.00
Councilperson	4.00	0.00	0.00	4.00
Executive Secretary	1.00	0.00	0.00	1.00
Mayor	1.00	0.00	0.00	1.00
Policy Aide	1.00	0.00	0.00	1.00
Sr Council Asst	5.00	0.00	0.00	5.00
City Council – General Fund Total	14.00	0.00	0.00	14.00
Development Services – General Fund				
Assistant Dir Development Svcs	1.00	0.00	0.00	1.00
Associate Planner	2.00	0.00	0.00	2.00
Building Official	0.00	0.00	1.00	1.00
Code Enforcement Manager	1.00	0.00	0.00	1.00
Code Enforcement Officer II	7.00	0.00	0.00	7.00
Deputy Director of Development Services	0.00	1.00	0.00	1.00
Development Svcs Dept Director	1.00	0.00	0.00	1.00
Development Svcs Tech I	0.00	1.00	0.00	1.00
Development Svcs Tech II	1.00	(1.00)	0.00	0.00
Office Specialist	1.00	0.00	0.00	1.00
Principal Management Analyst	1.00	0.00	0.00	1.00
Principal Planner	1.00	0.00	0.00	1.00
Sr Administrative Secretary	1.00	0.00	0.00	1.00
Sr Code Enforcement Officer	2.00	0.00	0.00	2.00
Sr Office Specialist	1.00	0.00	0.00	1.00
Sr Planning Technician	1.00	(1.00)	0.00	0.00
Development Services – General Fund Total	21.00	0.00	1.00	22.00
Development Services Fund				
Assistant Planner	1.00	0.00	0.00	1.00
Assoc Engineer	5.00	1.00	0.00	6.00
Assoc Plan Check Engineer	4.00	0.00	0.00	4.00
Associate Planner	5.00	(1.00)	0.00	4.00
Building Inspection Mgr	1.00	0.00	0.00	1.00
Building Inspector II	7.00	0.00	0.00	7.00

Classification	FY 2024 Adopted Budget	FY 2024 Midyear Changes	FY 2025 Proposed Changes	FY 2025 Proposed Budget
Building Inspector III	2.00	0.00	0.00	2.00
Building Off/Code Enf Mgr	1.00	0.00	(1.00)	0.00
Development Automation Spec	1.00	0.00	0.00	1.00
Development Project Manager	1.00	0.00	(1.00)	0.00
Development Services Counter Mgr	1.00	0.00	0.00	1.00
Development Services Tech I	1.00	(1.00)	0.00	0.00
Development Services Tech II	5.00	1.00	0.00	6.00
Development Services Tech III	3.00	2.00	0.00	5.00
Facilities Financing Manager	1.00	0.00	0.00	1.00
Landscape Architect	4.00	0.00	0.00	4.00
Landscape Inspector	1.00	0.00	0.00	1.00
Management Analyst II	1.00	0.00	0.00	1.00
Plan Check Supervisor	1.00	0.00	0.00	1.00
Planning Manager	1.00	0.00	0.00	1.00
Principal Civil Engineer	1.00	0.00	0.00	1.00
Principal Landscape Architect	1.00	0.00	0.00	1.00
Principal Planner	1.00	0.00	0.00	1.00
Secretary	1.00	(1.00)	0.00	0.00
Sr Building Inspector	1.00	0.00	0.00	1.00
Sr Civil Engineer	2.00	0.00	0.00	2.00
Sr Engineering Technician	1.00	(1.00)	0.00	0.00
Sr Landscape Inspector	1.00	0.00	0.00	1.00
Sr Plan Check Technician	1.00	0.00	0.00	1.00
Sr Planner	5.00	1.00	0.00	6.00
Sr Project Coordinator	1.00	(1.00)	0.00	0.00
Sr Secretary	1.00	0.00	0.00	1.00
Transportation Engineer W/Cert	1.00	0.00	0.00	1.00
Development Services Fund Total	65.00	0.00	(2.00)	63.00
Development Services – General Fund Total	21.00	0.00	1.00	22.00
Development Services – Non-General Fund Total	65.00	0.00	(2.00)	63.00
Economic Development – General Fund				
Administrative Technician	1.00	0.00	0.00	1.00
Chief Sustainability Officer	1.00	0.00	(1.00)	0.00
Conservation Specialist II	3.00	0.00	0.00	3.00
Economic Development Manager	1.00	0.00	0.00	1.00
Environmental Sustainability Mgr	1.00	0.00	0.00	1.00
Principal Economic Development Specialist	1.00	0.00	0.00	1.00
Sr Economic Dev Specialist	1.00	0.00	0.00	1.00
Economic Development – General Fund Total	9.00	0.00	(1.00)	8.00
Environmental Services Fund				
Conservation Specialist II	2.00	(2.00)	0.00	0.00
Environmental Services Mgr	1.00	0.00	(1.00)	0.00
Recycling Specialist II	5.00	2.00	(7.00)	0.00

Classification	FY 2024 Adopted Budget	FY 2024 Midyear Changes	FY 2025 Proposed Changes	FY 2025 Proposed Budget
Sr Recycling Specialist	1.00	0.00	(1.00)	0.00
Environmental Services Fund Total	9.00	0.00	(9.00)	0.00
Economic Development – General Fund Total	9.00	0.00	(1.00)	8.00
Economic Development – Non-General Fund Total	9.00	0.00	(9.00)	0.00
Engineering and Capital Projects – General Fund				
Administrative Services Manager	1.00	(1.00)	0.00	0.00
Assistant Director of Engineering	0.00	0.00	1.00	1.00
Assoc Engineer	23.00	0.00	0.00	23.00
Assoc Land Surveyor	1.00	1.00	0.00	2.00
Director of Engineering	1.00	0.00	0.00	1.00
Management Analyst II	1.00	0.00	0.00	1.00
Principal Civil Engineer	3.00	0.00	1.00	4.00
Principal Management Analyst	0.00	1.00	0.00	1.00
Principal Traffic Engineer	1.00	0.00	0.00	1.00
Public Works Insp II	4.00	0.00	0.00	4.00
Sr Administrative Secretary	1.00	0.00	0.00	1.00
Sr Civil Engineer	7.00	0.00	0.00	7.00
Sr Engineering Technician	2.00	(1.00)	0.00	1.00
Sr Fiscal Office Spec	1.00	0.00	0.00	1.00
Sr Land Surveyor	1.00	0.00	0.00	1.00
Sr Management Analyst	1.00	(1.00)	0.00	0.00
Sr Public Works Insp	1.00	0.00	0.00	1.00
Stormwater Environmental Specialist II	2.00	0.00	0.00	2.00
Stormwater Compliance Inspector II	1.00	0.00	0.00	1.00
Stormwater Program Manager	1.00	0.00	0.00	1.00
Survey Technician II	1.00	0.00	0.00	1.00
Traffic Signal & Lighting Supervisor	1.00	0.00	0.00	1.00
Traffic Signal & Lighting Technician II	4.00	0.00	0.00	4.00
Engineering and Capital Projects – General Fund Total	59.00	(1.00)	2.00	60.00
Sewer Funds				
Assoc Engineer	1.00	0.00	1.00	2.00
Engineering Tech II	2.00	0.00	0.00	2.00
Sr Civil Engineer	1.00	0.00	0.00	1.00
Sr Fiscal Office Specialist	1.00	0.00	0.00	1.00
Sewer Funds Total	5.00	0.00	1.00	6.00
Engineering and Capital Projects – General Fund Total	59.00	(1.00)	2.00	60.00
Engineering and Capital Projects – Non-General Fund Total	5.00	0.00	1.00	6.00
Finance – General Fund				
Accountant	1.00	0.00	0.00	1.00
Accounting Assistant	5.00	(1.00)	0.00	4.00

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Accounting Technician	3.00	1.00	0.00	4.00
Accounts Payable Supervisor	1.00	0.00	0.00	1.00
Asst Dir of Finance	1.00	0.00	0.00	1.00
Budget & Analysis Manager	1.00	0.00	0.00	1.00
Business License Rep	1.00	0.00	0.00	1.00
Director of Finance	1.00	0.00	0.00	1.00
Finance Manager	1.00	0.00	0.00	1.00
Fiscal & Management Analyst	3.00	0.00	0.00	3.00
Fiscal Debt Mgmt Analyst	1.00	0.00	0.00	1.00
Fiscal Office Specialist	1.00	0.00	0.00	1.00
Fiscal Services Analyst	1.00	0.00	0.00	1.00
Payroll Specialist	2.00	0.00	0.00	2.00
Payroll Supervisor	1.00	0.00	0.00	1.00
Principal Accountant	1.00	0.00	0.00	1.00
Procurement Specialist	1.00	0.00	0.00	1.00
Purchasing Agent	1.00	0.00	0.00	1.00
Revenue Manager	1.00	0.00	0.00	1.00
Sr Accountant	2.00	0.00	0.00	2.00
Sr Management Analyst	3.00	1.00	0.00	4.00
Sr Procurement Specialist	1.00	0.00	0.00	1.00
Finance – General Fund Total	34.00	1.00	0.00	35.00
Sewer Funds				
Collections Supervisor	1.00	0.00	0.00	1.00
Fiscal Office Specialist	0.00	1.00	0.00	1.00
Sewer Funds Total	1.00	1.00	0.00	2.00
Finance – General Fund Total	34.00	1.00	0.00	35.00
Finance – Non-General Fund Total	1.00	1.00	0.00	2.00
Fire – General Fund				
Deputy Fire Chief	2.00	0.00	0.00	2.00
Fire Battalion Chief - A (112 hr)	6.00	0.00	0.00	6.00
Fire Captain - A (112 hr)	39.00	0.00	3.00	42.00
Fire Captain - C (80 hr)	3.00	0.00	0.00	3.00
Fire Chief	1.00	0.00	0.00	1.00
Fire Division Chief	1.00	0.00	0.00	1.00
Fire Engineer - A (112 hr)	39.00	0.00	3.00	42.00
Fire Engineer - C (80 hr)	1.00	0.00	0.00	1.00
Fire Insp/Invest I	1.00	0.00	0.00	1.00
Fire Insp/Invest II	6.00	0.00	0.00	6.00
Fire Inventory Specialist	1.00	0.00	0.00	1.00
Fire Prevention Specialist - Frozen/Unfunded	1.00	0.00	0.00	1.00
Firefighter - A (112 hr)	9.00	0.00	0.00	9.00
Firefighter/Paramedic - A (112 hr)	39.00	0.00	3.00	42.00
Public Safety Analyst	1.00	0.00	0.00	1.00

Classification	FY 2024 Adopted Budget	FY 2024 Midyear Changes	FY 2025 Proposed Changes	FY 2025 Proposed Budget
Sr Administrative Secretary	1.00	0.00	0.00	1.00
Sr Fire Insp/Invest	2.00	0.00	0.00	2.00
Sr Management Analyst	1.00	0.00	0.00	1.00
Sr Office Specialist	1.00	0.00	0.00	1.00
Training Programs Spec	1.00	0.00	0.00	1.00
Fire – General Fund Total	156.00	0.00	9.00	165.00
Advanced Life Support Fund				
Deputy Fire Chief	1.00	0.00	0.00	1.00
EMS Educator	1.00	0.00	0.00	1.00
Management Analyst II	1.00	0.00	0.00	1.00
Multimedia Designer	1.00	0.00	0.00	1.00
Principal Management Analyst	1.00	0.00	0.00	1.00
Advanced Life Support Fund Total	5.00	0.00	0.00	5.00
Grant Funds				
Emergency Svcs Manager	1.00	0.00	0.00	1.00
Grant Funds Total	1.00	0.00	0.00	1.00
Measure A Fund				
Deputy Fire Chief	1.00	0.00	0.00	1.00
Fire Captain - C (80 hr)	6.00	0.00	0.00	6.00
Fire Engineer	2.00	0.00	0.00	2.00
Fire Inventory Specialist	1.00	0.00	0.00	1.00
Firefighter - A (112 hr)	30.00	0.00	3.00	33.00
Firefighter/Paramedic	3.00	6.00	0.00	9.00
Sr Application Support Specialist	1.00	0.00	0.00	1.00
Measure A Fund Total	44.00	6.00	3.00	53.00
Transport Enterprise Fund				
Delivery Driver	1.00	0.00	0.00	1.00
Emergency Medical Tech (Non-Safety)	21.00	5.00	0.00	26.00
Fire Battalion Chief - A (112 hr)	3.00	0.00	0.00	3.00
Paramedic (Non-Safety)	37.00	3.00	0.00	40.00
Transport Enterprise Fund Total	62.00	8.00	0.00	70.00
Fire – General Fund Total	156.00	0.00	9.00	165.00
Fire – Non-General Fund Total	112.00	14.00	3.00	129.00
Housing and Homeless Services - CV Housing Authority Fund				
Director of Housing and Homeless Services	1.00	0.00	0.00	1.00
Homeless Services Specialist II	0.00	0.00	1.00	1.00
Homeless Solutions Manager	1.00	0.00	0.00	1.00
Housing Manager	1.00	0.00	0.00	1.00
Management Analyst II	4.00	0.00	0.00	4.00
Principal Management Analyst	1.00	0.00	0.00	1.00

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Sr Fiscal Office Specialist	1.00	0.00	0.00	1.00
Sr Planner	1.00	0.00	0.00	1.00
Housing and Homeless Services – Non-General Fund Total	10.00	0.00	1.00	11.00
Human Resources – General Fund				
Assistant Director of Human Resources	0.00	1.00	0.00	1.00
Benefits Manager	1.00	0.00	0.00	1.00
Dir of Human Resources/Risk Management	1.00	0.00	0.00	1.00
Fiscal Office Specialist	0.50	0.00	0.00	0.50
Hr Analyst	2.00	0.00	0.00	2.00
Hr Technician	4.00	0.00	0.00	4.00
Human Resources Manager	2.00	(1.00)	0.00	1.00
Principal HR Analyst	0.00	1.00	0.00	1.00
Principal Risk Management Specialist	0.00	0.00	1.00	1.00
Risk Management Specialist	0.50	0.00	0.00	0.50
Sr Fiscal Office Specialist	2.00	0.00	0.00	2.00
Sr Hr Analyst	6.00	(1.00)	0.00	5.00
Sr Hr Tech	1.00	0.00	0.00	1.00
Sr Risk Management Specialist	2.00	0.00	(1.00)	1.00
Human Resources – General Fund Total	22.00	0.00	0.00	22.00
Information Technology Svcs – General Fund				
Application Support Manager	1.00	0.00	0.00	1.00
Application Support Specialist	1.00	0.00	0.00	1.00
Chief Info Security Officer	1.00	0.00	0.00	1.00
Director of Info Tech Svcs	1.00	0.00	0.00	1.00
GIS Analyst	2.00	0.00	0.00	2.00
GIS Manager	1.00	0.00	0.00	1.00
Info Tech Support Specialist	1.00	0.00	0.00	1.00
Info Technology Technician	1.00	0.00	0.00	1.00
Information Technology Manager	1.00	0.00	0.00	1.00
Information Technology Project Manager	1.00	0.00	0.00	1.00
Sr Application Support Spec	2.00	0.00	0.00	2.00
Sr Info Tech Support Spec II	0.00	0.00	2.00	2.00
Sr Info Tech Support Spec II/Sr Police Tech Spec	4.00	0.00	(2.00)	2.00
Sr Network Engineer	1.00	0.00	0.00	1.00
Sr Programmer Analyst	1.00	0.00	0.00	1.00
Sr Webmaster	1.00	0.00	0.00	1.00
VoIP/Video Conf Specialist	1.00	0.00	0.00	1.00
Information Technology Svcs – General Fund Total	21.00	0.00	0.00	21.00
Library – General Fund				
City Librarian	1.00	(1.00)	0.00	0.00
Director of Community Services	0.50	(0.50)	0.00	0.00
Director of Library Services	0.00	1.00	0.00	1.00
Librarian II	6.00	0.00	0.00	6.00
Librarian III	2.00	0.00	0.00	2.00

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Library Associate	7.50	0.00	0.00	7.50
Management Analyst II	1.00	0.00	0.00	1.00
Principal Librarian	2.00	0.00	0.00	2.00
Sr Librarian	3.00	0.00	0.00	3.00
Library – General Fund Total	23.00	(0.50)	0.00	22.50

Parks And Recreation – General Fund				
Administrative Secretary	1.00	0.00	0.00	1.00
Administrative Technician	1.00	0.00	(1.00)	0.00
Aquatic Supv I	1.00	0.00	0.00	1.00
Aquatic Supv II	2.00	0.00	0.00	2.00
Aquatic Supv III	1.00	0.00	0.00	1.00
Assistant Director of Parks & Recreation	0.00	1.00	0.00	1.00
Director of Community Services	0.50	(0.50)	0.00	0.00
Director of Parks & Recreation	0.00	1.00	0.00	1.00
Fiscal Office Specialist	1.00	0.00	0.00	1.00
Management Analyst II	0.00	0.00	1.00	1.00
Parks & Recreation Administrator	1.00	(1.00)	0.00	0.00
Principal Recreation Manager	2.00	0.00	0.00	2.00
Recreation Supervisor II	1.00	0.00	0.00	1.00
Recreation Supervisor III	8.00	0.00	0.00	8.00
Parks And Recreation – General Fund Total	19.50	0.50	0.00	20.00

Police – General Fund				
Assistant Chief of Police	1.00	0.00	0.00	1.00
Automated Fingerprint Tech	1.00	0.00	0.00	1.00
Chief of Police	1.00	0.00	0.00	1.00
Civilian Background Investigator	1.00	0.00	0.00	1.00
Community Service Officer	8.00	0.00	0.00	8.00
Crime Laboratory Manager	1.00	0.00	0.00	1.00
Detention Facility Manager	1.00	0.00	(1.00)	0.00
Detention Officer	8.00	0.00	(1.00)	7.00
Detention Supervisor	0.00	0.00	1.00	1.00
Forensics Specialist	2.00	0.00	0.00	2.00
Latent Print Examiner	2.00	0.00	0.00	2.00
Management Analyst I	1.00	0.00	0.00	1.00
Parking Enforcement Officer	1.00	0.00	0.00	1.00
Peace Officer	155.00	0.00	0.00	155.00
Police Admin Svcs Administrator	1.00	0.00	0.00	1.00
Police Agent	48.00	0.00	0.00	48.00
Police Captain	2.00	0.00	0.00	2.00
Police Dispatcher	21.00	0.00	0.00	21.00
Police Dispatcher Supervisor	5.00	0.00	0.00	5.00
Police Facility & Supply Coordinator	1.00	0.00	0.00	1.00
Police Lieutenant	10.00	0.00	0.00	10.00
Police Records Specialist	10.00	0.00	0.00	10.00
Police Records & Support Supervisor	2.00	0.00	0.00	2.00

Classification	FY 2024 Adopted Budget	FY 2024 Midyear Changes	FY 2025 Proposed Changes	FY 2025 Proposed Budget
Police Sergeant	25.00	0.00	0.00	25.00
Police Support Services Mgr	1.00	0.00	0.00	1.00
Police Technology Manager	1.00	0.00	0.00	1.00
Police Technology Specialist	1.00	0.00	0.00	1.00
Principal Management Analyst	1.00	0.00	0.00	1.00
Public Safety Analyst	1.00	0.00	0.00	1.00
Secretary	2.00	0.00	0.00	2.00
Sr Administrative Secretary	1.00	0.00	0.00	1.00
Sr Fiscal Office Specialist	1.00	1.00	0.00	2.00
Sr Latent Print Examiner	1.00	0.00	0.00	1.00
Sr Office Specialist	2.00	(1.00)	0.00	1.00
Sr Parking Enforcement Officer	1.00	0.00	0.00	1.00
Sr Police Records Specialist	1.00	0.00	0.00	1.00
Sr Prop & Evidence Specialist	2.00	0.00	0.00	2.00
Sr Public Safety Analyst	2.00	0.00	0.00	2.00
Sr Records Specialist	1.00	0.00	0.00	1.00
Supv Public Safety Analyst	1.00	0.00	0.00	1.00
Training Programs Spec	1.00	0.00	0.00	1.00
Police – General Fund Total	329.00	0.00	(1.00)	328.00

Grant Funds				
FA Cyber Security Program Manager	1.00	0.00	0.00	1.00
FA Deputy Director LECC	3.00	0.00	0.00	3.00
FA Deputy Executive Director	1.00	0.00	0.00	1.00
FA Director of SD LECC	1.00	0.00	0.00	1.00
FA Finance Manager	1.00	0.00	0.00	1.00
FA Geospatial Intel Analyst	1.00	0.00	0.00	1.00
FA Graphic Designer/Webmaster	1.00	(1.00)	0.00	0.00
FA Intelligence Analyst	3.00	0.00	0.00	3.00
FA IVDC - LECC Exec Director	1.00	0.00	0.00	1.00
FA LECC IT Manager	1.00	0.00	0.00	1.00
FA Network Administrator II	3.00	0.00	0.00	3.00
FA Network Administrator III	1.00	0.00	0.00	1.00
FA Prog Asst Supervisor	2.00	0.00	0.00	2.00
FA Pub Prvt Part Exer Prg Mgr	1.00	0.00	0.00	1.00
FA RCFL Network Engineer	2.00	0.00	0.00	2.00
FA Sr Intelligence Analyst	8.00	0.00	0.00	8.00
FA Sr Program Assistant	2.00	0.00	0.00	2.00
FA Supv Intelligence Analyst I	1.00	0.00	0.00	1.00
FA Supv Intelligence Analyst II	2.00	0.00	0.00	2.00
Peace Officer	5.00	0.00	0.00	5.00
Police Agent	0.00	1.00	0.00	1.00
Police Comm Relations Spec	1.00	0.00	0.00	1.00
Police Sergeant	1.00	0.00	0.00	1.00
Grant Funds Total	43.00	0.00	0.00	43.00

Measure A Fund

Classification	FY 2024 Adopted Budget	FY 2024 Midyear Changes	FY 2025 Proposed Changes	FY 2025 Proposed Budget
Civilian Background Investigator	1.00	0.00	0.00	1.00
Community Services Officer	4.00	0.00	0.00	4.00
Digital Forensics Analyst II	2.00	0.00	0.00	2.00
Forensics Specialist	1.00	0.00	0.00	1.00
Information Technology Tech	1.00	0.00	0.00	1.00
Peace Officer	24.00	0.00	0.00	24.00
Police Agent	8.00	(2.00)	0.00	6.00
Police Captain	1.00	0.00	0.00	1.00
Police Comm Systems Manager	1.00	0.00	0.00	1.00
Police Dispatcher	7.00	0.00	0.00	7.00
Police Lieutenant	1.00	0.00	0.00	1.00
Police Sergeant	7.00	2.00	0.00	9.00
Police Technology Specialist	1.00	0.00	0.00	1.00
Property & Evidence Specialist	3.00	0.00	0.00	3.00
Property & Evidence Supervisor	1.00	0.00	0.00	1.00
Public Information Specialist	1.00	0.00	0.00	1.00
Sr Police Records Specialist	3.00	0.00	0.00	3.00
Measure A Fund Total	67.00	0.00	0.00	67.00
Police – General Fund Total	329.00	0.00	(1.00)	328.00
Police – Non-General Fund Total	110.00	0.00	0.00	110.00
Public Works General Fund				
Administrative Secretary	1.00	0.00	0.00	1.00
Asst Dir of Public Works	1.00	0.00	0.00	1.00
Building Project Manager	2.00	0.00	0.00	2.00
Building Services Manager	1.00	0.00	0.00	1.00
Building Services Supervisor	1.00	0.00	0.00	1.00
Carpenter	1.00	0.00	0.00	1.00
Construction & Repair Supervisor	1.00	0.00	0.00	1.00
Custodial Supervisor	1.00	0.00	0.00	1.00
Custodian	7.00	0.00	0.00	7.00
Director of Public Works	1.00	0.00	(1.00)	0.00
Electrician	2.00	0.00	0.00	2.00
Equipment Operator	3.00	0.00	0.00	3.00
Facilities Manager	1.00	0.00	0.00	1.00
HVAC Technician	2.00	0.00	0.00	2.00
Lead Custodian	2.00	0.00	0.00	2.00
Locksmith	1.00	0.00	0.00	1.00
Maintenance Worker II	10.00	0.00	1.00	11.00
Management Analyst II	2.00	0.00	0.00	2.00
Open Space Inspector	5.00	0.00	0.00	5.00
Open Space Manager	1.00	0.00	0.00	1.00
Parks Maintenance Worker II	24.00	1.00	0.00	25.00
Parks Manager	1.00	0.00	0.00	1.00
Park Ranger Program Manager	1.00	0.00	0.00	1.00

Classification	FY 2024 Adopted Budget	FY 2024 Midyear Changes	FY 2025 Proposed Changes	FY 2025 Proposed Budget
Park Ranger Supervisor	1.00	0.00	0.00	1.00
Parks Supervisor	4.00	0.00	0.00	4.00
Plumber	2.00	0.00	0.00	2.00
Principal Management Analyst	1.00	0.00	0.00	1.00
Public Works Manager	2.00	0.00	0.00	2.00
Public Works Specialist	1.00	0.00	1.00	2.00
Public Works Superintendent	1.00	0.00	0.00	1.00
Public Works Supervisor	4.00	0.00	1.00	5.00
Pump Maintenance Supervisor	1.00	0.00	0.00	1.00
Pump Maintenance Technician	5.00	0.00	0.00	5.00
Real Property Manager	0.00	1.00	0.00	1.00
Sr Electronics Technician	1.00	0.00	0.00	1.00
Sr Fiscal Office Specialist	3.00	0.00	1.00	4.00
Sr HVAC Technician	1.00	0.00	0.00	1.00
Sr Maintenance Worker	9.00	0.00	0.00	9.00
Sr Management Analyst	2.00	0.00	(1.00)	1.00
Sr Office Specialist	1.00	0.00	0.00	1.00
Sr Open Space Inspector	1.00	0.00	0.00	1.00
Sr Park Ranger	1.00	0.00	0.00	1.00
Sr Parks Maintenance Worker	10.00	0.00	0.00	10.00
Tree Trimmer Supervisor	1.00	0.00	0.00	1.00
Public Works General Fund Total	124.00	2.00	2.00	128.00
Environmental Services Fund				
Environmental Services Mgr	0.00	0.00	1.00	1.00
Recycling Specialist II	0.00	0.00	7.00	7.00
Sr Recycling Specialist	0.00	0.00	1.00	1.00
Environmental Services Fund Total	0.00	0.00	9.00	9.00
Fleet Management Fund				
Equipment Mechanic	6.00	1.00	1.00	8.00
Fire Apparatus Mechanic	1.00	0.00	(1.00)	0.00
Fleet Inventory Control Specialist	1.00	0.00	0.00	1.00
Fleet Manager	1.00	0.00	0.00	1.00
Fleet Supervisor	1.00	0.00	0.00	1.00
Sr Equipment Mechanic	1.00	0.00	0.00	1.00
Sr Management Analyst	1.00	0.00	0.00	1.00
Fleet Management Fund Total	12.00	1.00	0.00	13.00
Gas Tax Fund				
Maintenance Worker II	1.00	0.00	0.00	1.00
Sr Maintenance Worker	1.00	0.00	0.00	1.00
Gas Tax Fund Total	2.00	0.00	0.00	2.00
Sewer Funds				
Equipment Operator	3.00	0.00	0.00	3.00
Maintenance Worker II	19.00	0.00	0.00	19.00

Classification	FY 2024 Adopted Budget	FY 2024 Midyear Changes	FY 2025 Proposed Changes	FY 2025 Proposed Budget
Public Works Specialist	1.00	0.00	0.00	1.00
Public Works Supervisor	4.00	0.00	0.00	4.00
Sr Maintenance Worker	15.00	0.00	0.00	15.00
Sewer Funds Total	42.00	0.00	0.00	42.00
Public Works – General Fund Total	124.00	2.00	2.00	128.00
Public Works – Non-General Fund Total	56.00	1.00	9.00	66.00
General Fund Subtotal				
	895.75	5.00	14.00	914.75
Non-General Fund Subtotal				
	368.00	16.00	3.00	387.00
Total Authorized Positions				
	1,263.75	21.00	17.00	1,301.75