

COUNCIL RESOLUTION NO. _____
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING THE OPERATING BUDGET FOR
COMMUNITY FACILITIES DISTRICT 13-M AND
COMMUNITY FACILITIES DISTRICT 97-2 FOR FISCAL
YEAR 2024-25 AND APPROPRIATING FUNDS FOR THE
FISCAL YEAR ENDING JUNE 30, 2025

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2025; and

WHEREAS, on April 25, 2024, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on April 22, 2024, the Measure A Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure A was in compliance with the City's approved Intended Public Safety Expenditure Plan; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2024-25 was presented at the May 7, 2024 City Council meeting; and

WHEREAS, at the May 7, 2024 City Council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for fiscal year 2024-25 as its proposed budget, and set May 21, 2024 as the date for the adoption of the fiscal year 2024-25 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for fiscal year 2024-25, as accepted on May 7, 2024; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for Community Facilities District 13-M (Fund 344) and Community Facilities District 97-2 (Fund 386) for the fiscal year ending June 30, 2025 and appropriates funds for fiscal year 2024-25 as summarized in the following table:

FUND		SUPPLIES & SERVICES	UTILITIES	OTHER EXPENSES	TOTAL FY 2025	REVENUE
344	CFD 13-M Otay Ranch Village 2	1,604,979	627,573	215,648	2,448,200	2,409,842
386	CFD 97-2 Otay Ranch Preserve	710,481	-	93,906	804,387	922,011

Presented by

Approved as to form by

Sarah Schoen
Director of Finance/Treasurer

Marco A. Verdugo
City Attorney