

COUNCIL RESOLUTION NO. _____
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING THE OPERATING BUDGET FOR
OPEN SPACE DISTRICT #20 ZONE 7 AND COMMUNITY
FACILITIES DISTRICT 07-M FOR FISCAL YEAR 2024-25 AND
APPROPRIATING FUNDS FOR THE FISCAL YEAR ENDING
JUNE 30, 2025

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2025; and

WHEREAS, on April 25, 2024, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on April 22, 2024, the Measure A Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure A was in compliance with the City's approved Intended Public Safety Expenditure Plan; and

WHEREAS, the City Manager's Proposed Budget for fiscal year 2024-25 was presented at the May 7, 2024 City Council meeting; and

WHEREAS, at the May 7, 2024 City Council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for fiscal year 2024-25 as its proposed budget, and set May 21, 2024 as the date for the adoption of the fiscal year 2024-25 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for fiscal year 2024-25, as accepted on May 7, 2024; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it adopts the operating budget for Open Space District #20 Zone 7 (Fund 372, Organization 372660) and Community Facilities District 07-M (Fund 386, Organization 386668) for the fiscal year ending June 30, 2025 and appropriates funds for fiscal year 2024-25 as summarized in the following table:

| FUND | | ORGANIZATION | SUPPLIES & SERVICES | UTILITIES | OTHER EXPENSES | TOTAL FY 2025 | REVENUE |
|-------------|---------------------------------------|---------------------|--|------------------|---------------------------|--------------------------|----------------|
| 372 | Open Space District #20 Zone 7 | 372660 | 231,824 | 86,289 | 33,293 | 351,406 | 280,851 |
| 386 | Community Facilities District 07-M | 386668 | 609,538 | 139,454 | 184,450 | 933,442 | 1,013,101 |

Presented by

Approved as to form by

Sarah Schoen
Director of Finance/Treasurer

Marco A. Verdugo
City Attorney