

**Compliance Fees (Non-Bond)
Cost of Service Analysis**

Description	Staff	FBHR Rate *	Hours	Service Cost (annually for 3,200 units)	Proposed Fee
Compliance Monitoring	Contracted			\$75,000	\$23.44
Monitoring Software	Contracted			\$18,400	\$5.75
Staff Administration and Oversight	Housing and Homeless Services Staff (Blended Rate)	\$156.31	832	\$130,046	\$40.64
TOTAL RATE					\$69.83

*Fully Burdened Hourly Rate, effective September 1, 2023.