

General Fund Budget Amendments
Fiscal Year 2023-2024 (as of December 31, 2023)

Attachment 2

Resolution	Date	Budget Amendments	Revenue	Expenditure	Net Impact
2023-083	7/1/2023	Personnel Appropriations (Animal Care)	\$ 156,800	\$ 156,800	\$ -
2023-141	9/12/2023	Personnel Appropriations (City Clerk)	34,279	68,557	(34,278)
2023-184	11/28/2023	FY24Q1 Appropriations (Various)	1,759,726	1,759,726	-
		Total General Fund Budget Amendments	\$ 1,950,805	\$ 1,985,083	\$(34,278)