



**HOUSING &
HOMELESS SERVICES**

Item 7.1 Public Hearing: HUD Federal 2024-2025 Grants Programs

Presented by:

Dania Gonzalez, Principal Management Analyst

Mark Barnard, Management Analyst II

Purpose of Public Hearing

- Solicit public input on Chula Vista's housing and community development needs and 2024/25 HUD Entitlement Grant Annual Action Plan
- Provide Funding Recommendations for Program Year 2024/25 and open for public comment





HOUSING &
HOMELESS
SERVICES

Entitlement Block Grant



CDBG

HOME




Total:
\$3,418,050
(Combined)



ESG

5-Year Consolidated Plan: Priorities

	<p>Homelessness</p>	<ul style="list-style-type: none"> • Shelter Operations • Homeless Prevention • Homeless Outreach • Homeless Supportive Services
	<p>Social Service Programs</p>	<p>Public Services to Low/Moderate Income including the following population:</p> <ul style="list-style-type: none"> • Homeless Veterans; Youth; Seniors; Victims of Domestic Violence; Special Needs/Disabled
	<p>Capital Improvement and Public Facilities</p>	<ul style="list-style-type: none"> • ADA Improvements • New Streets and Sidewalks • Public Facility Improvements
	<p>Economic Development</p>	<ul style="list-style-type: none"> • Business Financial Assistance Programs • Business Technical Assistance • Job Training and Placement
	<p>Affordable Housing</p>	<ul style="list-style-type: none"> • New Construction • Acquisition/Rehabilitation • First-Time Homebuyer Assistance • Tenant-Based Rental Assistance



Timeline

DATE	ACTION
February 1, 2024	Notice of Funding Availability (NOFA) Release
February 26, 2024 Closes at the end of business day	Applicant Question and Answer Period Submit to: mbarnard@chulavistaca.gov
March 1, 2024 No later than 4:00 pm	Application Deadline
March 1 – March 15, 2024	Application Review Period
April 9, 2024 at 5:00 pm	City Council Public Hearing City of Chula Vista; 276 Fourth Avenue; Council Chambers
April 3 - May 3, 2024	30-Day Public Review Period Draft 2024/25 Annual Action Plan is made available to the public for public review and comments
May 7, 2024	City Council Final Action Plan is approved by Council City of Chula Vista Housing Office 276 Fourth Avenue, City Council Chambers
May 15, 2024	Final Action Plan submission to HUD
July 1, 2024	Implementation of 2024/2025 Annual Action Plan



Recommendations: Summary

Community Development Block Grant (CDBG)	
CDBG Administration and Planning (20%)	\$464,245
Public Services (15%)	\$348,184
Capital Improvement and Housing	\$828,346
Section 108 Loan Payment	\$682,450
Subtotal	\$2,321,225
Home Investment Partnerships Act (HOME)	
HOME Planning and Administration	\$89,492
Chula Vista Tenant Based Rental Assistance	\$400,000
SBCS Tenant Based Rental Assistance	\$271,188
Production of Affordable Housing (CHDO Set Aside)	\$134,238
Subtotal	\$894,917
Emergency Solutions Grant (ESG)	
ESG Administration and Planning	\$15,143
Shelter Services	\$70,000
Homeless Prevention	\$116,765
Subtotal	\$201,908
TOTAL CDBG, HOME and ESG	\$3,418,050

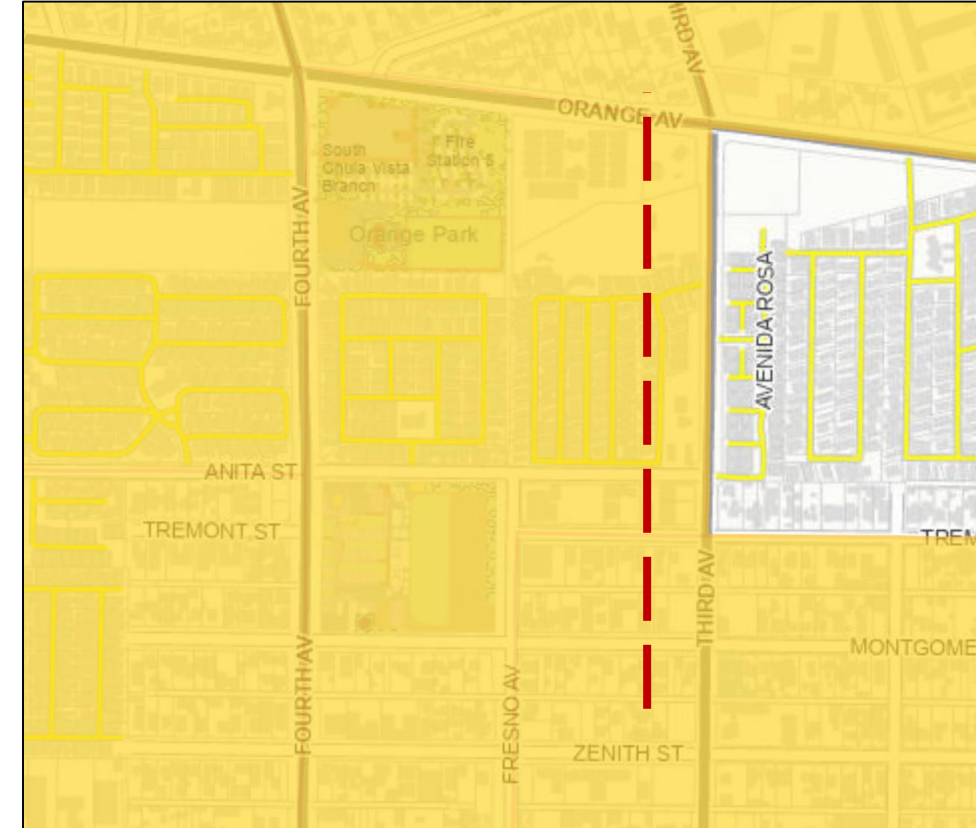


Recommendations: CDBG – Public Service (15%)

APPLICANT	PROGRAM	RECOMMENDED FUNDING
Chula Vista Elementary School District	Family Resource Center Emergency & Basic Services	\$ 25,000
Chula Vista Housing Department	Hotel/Motel Voucher Program	\$ 11,184
City of Chula Vista Parks and Rec	Norman Park Senior Center	\$ 30,000
City of Chula Vista Parks and Rec	Therapeutic Recreation Programs for Adults with Severe Disabilities	\$ 20,000
Family Health Centers of San Diego	Family Health Centers of San Diego Mobile Medical Services	\$ 30,000
Jacobs & Cushman San Diego Food Bank	Food for Kids Backpack Program	\$ 15,000
Mama's Kitchen	Home-Delivered Meal Service	\$ 10,000
McAlister Institute	Work for Hope	\$ 60,000
Meals-on-Wheels Greater San Diego	Senior Meal Delivery & Accompanying Services	\$ 25,000
SBCS Corporation	Family Violence Support Services	\$ 40,000
SBCS Corporation	Homeless Services	\$ 40,000
SBCS Corporation	South Bay Food Program	\$ 11,000
Voices for Children	Court Appointed Special Advocate (CASA) Program	\$ 15,000
Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$ 16,000
	Subtotal	\$ 348,184

Recommendations: CDBG – Capital Improvement Projects

APPLICANT	PROGRAM	RECOMMENDED FUNDING
Chula Vista Engineering Division	3rd Avenue	\$ 410,000
Upwards	BOOST (Business Operations & Optimization Tools)	\$ 240,000
Chula Vista Housing Department	Community Housing Improvement Program	\$ 101,346
Chula Vista Housing Department	Housing Services	\$ 75,000
Chula Vista Housing Department	Section 108 Loan	\$ 682,450
	Subtotal	\$ 1,508,796



3rd Avenue Improvement Project



Recommendations: ESG & HOME

ESG Recommendations

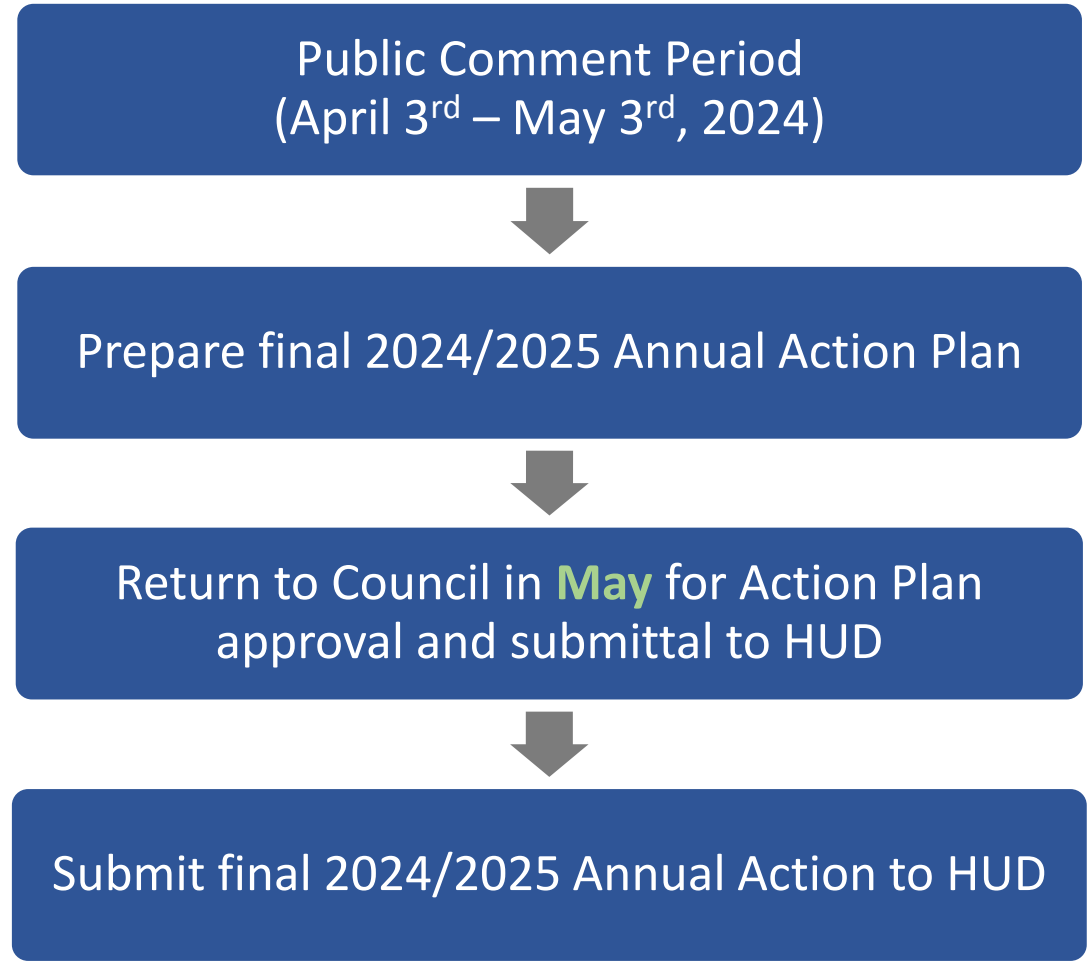
APPLICANT	PROGRAM	RECOMMENDED FUNDING
Chula Vista Housing Department	ESG Planning and Administration	\$ 15,143
Chula Vista Housing Department	Homeless Prevention	\$ 116,765
SBCS Corporation	ESG - Casa Nueva Vida	\$ 70,000

HOME Recommendations

APPLICANT	PROGRAM	RECOMMENDED FUNDING
Chula Vista Housing Department	HOME Planning and Administration	\$ 89,492
Chula Vista Housing Department	Production of Affordable Housing (15% CHDO Set Aside)	\$ 134,238
Chula Vista Housing Department	Tenant Based Rental Assistance	\$ 271,188
SBCS Corporation	Tenant Based Rental Assistance	\$ 400,000



Next Steps





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Public Hearing



2024-2025
HUD Federal
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