

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING THE COMPENSATION
SCHEDULE AND CLASSIFICATION PLAN TO REFLECT THE
ADDITION OF VARIOUS POSITION TITLES AND CHANGES
IN SALARY AS REFLECTED IN THE FISCAL YEAR 2022/23
OPERATING BUDGET

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2022; and

WHEREAS, on May 5, 2022 as required by the City Charter, the Parks and Recreation Commission reviewed and approved the Fiscal Year 2022-23 proposed budget for the Parks and Recreation Department; and

WHEREAS, the City Manager's Proposed Budget for Fiscal Year 2022-23 was presented at the May 10, 2022 City Council meeting; and

WHEREAS, the City Council took action on May 10, 2022 to accept the City Manager's Proposed Budget for Fiscal Year 2022-23 as their own and set a public hearing to consider the budget a final time before adoption; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation represents the City Council's final proposed budget for Fiscal Year 2022-23; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, the total number of recommended permanent positions is 1,226.75 for Fiscal Year 2022-23, and represents a net an increase of 39.50 positions when compared to the Fiscal Year 2021-22 Council adopted budget; and

WHEREAS, the document entitled Authorized Positions by Department, which is on file in the Office of the City Clerk, summarizes the final recommended position counts by department and fund for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby approves the amendments to the Compensation Schedule and Classification Plan to reflect the changes reflected in the Fiscal Year 2022-23 Operating Budget.

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Presented by

Approved as to form by

Maria V. Kachadoorian
City Manager

Glen R. Googins
City Attorney