



AUTHORIZED POSITIONS BY DEPARTMENT



Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
Administration – General Fund				
Asst City Manager/Admin	1.00	0.00	0.00	1.00
City Manager	1.00	0.00	0.00	1.00
Communications/Special Events Coordinator	0.00	1.00	0.00	1.00
Deputy City Manager	2.00	0.00	0.00	2.00
Executive Secretary	0.00	1.00	0.00	1.00
Marketing & Communications Mgr	1.00	0.00	0.00	1.00
Public Information Specialist	1.00	0.00	0.00	1.00
Special Events Coordinator	1.00	(1.00)	0.00	0.00
Special Projects Manager	1.00	0.00	0.00	1.00
Sr Management Analyst	0.00	1.00	0.00	1.00
Sr Webmaster	1.00	0.00	(1.00)	0.00
Administration – General Fund Total	9.00	2.00	(1.00)	10.00
Animal Care Facility – General Fund				
Animal Adoption Counselor	1.00	(1.00)	0.00	0.00
Animal Care Facility Manager	0.00	0.00	1.00	1.00
Animal Care Facility Supervisor	0.00	0.00	1.00	1.00
Animal Care Specialist	4.00	0.00	0.00	4.00
Animal Care Supervisor	1.00	1.00	(1.00)	1.00
Animal Control Officer	2.50	0.50	0.00	3.00
Animal Ctrl Officer Supervisor	1.00	0.00	0.00	1.00
Animal Services Specialist	1.00	1.00	0.00	2.00
Director of Animal Services	1.00	0.00	0.00	1.00
Management Analyst II	0.00	1.00	0.00	1.00
Office Specialist	0.50	1.50	0.00	2.00
Registered Veterinary Tech	3.50	1.00	0.00	4.50
Sr Animal Care Specialist	2.00	0.00	0.00	2.00
Sr Fiscal Office Specialist	1.00	0.00	0.00	1.00
Sr Office Specialist	1.00	0.00	0.00	1.00
Veterinarian (Permitted)	1.75	0.00	0.00	1.75
Animal Care Facility – General Fund Total	21.25	5.00	1.00	27.25
City Attorney – General Fund				
Asst City Attorney	1.00	0.00	0.00	1.00
City Attorney (Elected)	1.00	0.00	0.00	1.00
City Attorney Investigator	1.00	0.00	0.00	1.00
Deputy City Attorney II	3.00	(1.00)	0.00	2.00
Deputy City Attorney III	4.00	1.00	0.00	5.00
Executive Secretary	0.00	1.00	0.00	1.00
Law Office Manager	1.00	0.00	0.00	1.00
Legal Assistant	2.00	(1.00)	0.00	1.00
Paralegal	1.00	0.00	0.00	1.00
Sr Asst City Attorney	1.00	0.00	0.00	1.00
Sr Legal Assistant	1.00	0.00	0.00	1.00
Sr Risk Management Specialist	1.00	0.00	0.00	1.00
City Attorney – General Fund Total	17.00	0.00	0.00	17.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
City Clerk – General Fund				
Assistant City Clerk	1.00	0.00	0.00	1.00
City Clerk	1.00	0.00	0.00	1.00
City Clerk Analyst	1.00	0.00	0.00	1.00
Deputy City Clerk II	2.00	0.00	0.00	2.00
Fiscal Office Specialist	1.00	0.00	0.00	1.00
Sr Records Specialist	1.00	0.00	0.00	1.00
City Clerk – General Fund Total	7.00	0.00	0.00	7.00
City Council – General Fund				
Admin Secretary (Mayor, At Will) - Frozen/Unfunded	1.00	0.00	0.00	1.00
Chief of Staff	1.00	0.00	0.00	1.00
Councilperson	4.00	0.00	0.00	4.00
Executive Secretary	1.00	0.00	0.00	1.00
Mayor	1.00	0.00	0.00	1.00
Policy Aide	1.00	0.00	0.00	1.00
Sr Council Asst	5.00	0.00	0.00	5.00
City Council – General Fund Total	14.00	0.00	0.00	14.00
Development Services – General Fund				
Assistant Dir Development Svcs	1.00	0.00	0.00	1.00
Associate Planner	2.00	0.00	0.00	2.00
Code Enforcement Officer II	6.00	1.00	0.00	7.00
Development Svcs Dept Director	1.00	0.00	0.00	1.00
Development Svcs Tech II	1.00	0.00	0.00	1.00
Office Specialist	1.00	0.00	0.00	1.00
Planning Technician	1.00	0.00	(1.00)	0.00
Principal Management Analyst	0.00	1.00	0.00	1.00
Principal Planner	1.00	0.00	0.00	1.00
Sr Administrative Secretary	1.00	0.00	0.00	1.00
Sr Code Enforcement Officer	2.00	0.00	0.00	2.00
Sr Management Analyst	1.00	(1.00)	0.00	0.00
Sr Office Specialist	1.00	0.00	0.00	1.00
Sr Planning Technician	1.00	0.00	0.00	1.00
Development Services – General Fund Total	20.00	1.00	(1.00)	20.00
CV Housing Authority Fund				
Housing Manager	1.00	0.00	0.00	1.00
Management Analyst II	1.00	2.00	0.00	3.00
Principal Management Analyst	0.00	0.00	1.00	1.00
Sr Management Analyst	2.00	0.00	(1.00)	1.00
Sr Planner	0.00	1.00	0.00	1.00
CV Housing Authority Fund Total	4.00	3.00	0.00	7.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
Development Services Fund				
Assistant Planner	0.00	0.00	1.00	1.00
Assoc Engineer	4.00	0.00	1.00	5.00
Assoc Plan Check Engineer	4.00	0.00	0.00	4.00
Associate Planner	5.00	0.00	0.00	5.00
Building Inspection Mgr	1.00	0.00	0.00	1.00
Building Inspector II	7.00	0.00	0.00	7.00
Building Inspector III	2.00	0.00	0.00	2.00
Building Off/Code Enf Mgr	1.00	0.00	0.00	1.00
Development Automation Spec	1.00	0.00	0.00	1.00
Development Services Counter Mgr	1.00	0.00	0.00	1.00
Development Services Tech I	1.00	0.00	0.00	1.00
Development Services Tech II	5.00	0.00	0.00	5.00
Development Services Tech III	3.00	0.00	0.00	3.00
Facilities Financing Manager	1.00	0.00	0.00	1.00
Landscape Architect	4.00	0.00	0.00	4.00
Landscape Inspector	0.00	0.00	1.00	1.00
Management Analyst II	1.00	0.00	0.00	1.00
Plan Check Supervisor	1.00	0.00	0.00	1.00
Planning Manager	1.00	0.00	0.00	1.00
Principal Civil Engineer	1.00	0.00	0.00	1.00
Principal Landscape Architect	1.00	0.00	0.00	1.00
Principal Planner	1.00	0.00	0.00	1.00
Secretary	1.00	0.00	0.00	1.00
Sr Building Inspector	1.00	0.00	0.00	1.00
Sr Civil Engineer	2.00	0.00	0.00	2.00
Sr Engineering Technician	1.00	0.00	0.00	1.00
Sr Landscape Inspector	1.00	0.00	0.00	1.00
Sr Plan Check Technician	1.00	0.00	0.00	1.00
Sr Planner	5.00	0.00	0.00	5.00
Sr Project Coordinator	2.00	(1.00)	0.00	1.00
Sr Secretary	1.00	0.00	0.00	1.00
Transportation Engineer W/Cert	1.00	0.00	0.00	1.00
Development Services Fund Total	62.00	(1.00)	3.00	64.00
Development Services – General Fund Total	20.00	1.00	(1.00)	20.00
Development Services – Non-General Fund Total	66.00	2.00	3.00	71.00
Economic Development – General Fund				
Administrative Technician	1.00	0.00	0.00	1.00
Chief Sustainability Officer	1.00	0.00	0.00	1.00
Conservation Specialist II	5.00	0.00	0.00	5.00
Director of Econ Development - Frozen/Unfunded	1.00	0.00	0.00	1.00
Economic Development Spec I	1.00	(1.00)	0.00	0.00
Environmental Sustainability Mgr	1.00	0.00	0.00	1.00
Principal Economic Development Specialist	0.00	0.00	1.00	1.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
Real Property Manager	1.00	0.00	(1.00)	0.00
Sr Economic Dev Specialist	1.00	0.00	0.00	1.00
Sr Fiscal Office Specialist - Frozen/Unfunded	1.00	0.00	(1.00)	0.00
Economic Development – General Fund Total	13.00	(1.00)	(1.00)	11.00
Environmental Services Fund				
Environmental Services Mgr	1.00	0.00	0.00	1.00
Recycling Specialist I	1.00	0.00	0.00	1.00
Recycling Specialist II	5.00	0.00	0.00	5.00
Sr Recycling Specialist	1.00	0.00	0.00	1.00
Environmental Services Fund Total	8.00	0.00	0.00	8.00
Economic Development – General Fund Total	13.00	(1.00)	(1.00)	11.00
Economic Development – Non-General Fund Total	8.00	0.00	0.00	8.00
Engineering and Capital Projects – General Fund				
Administrative Services Manager	1.00	0.00	0.00	1.00
Assoc Engineer	16.00	3.00	0.00	19.00
Assoc Land Surveyor	1.00	0.00	0.00	1.00
Director of Engineering	1.00	0.00	0.00	1.00
Engineering Tech II	1.00	(1.00)	0.00	0.00
Engineering Tech II - Frozen/Unfunded	1.00	(1.00)	0.00	0.00
Management Analyst II	0.00	1.00	0.00	1.00
Principal Civil Engineer	3.00	0.00	0.00	3.00
Principal Traffic Engineer	1.00	0.00	0.00	1.00
Public Works Insp II	7.00	0.00	0.00	7.00
Sr Administrative Secretary	1.00	0.00	0.00	1.00
Sr Building Inspector	0.00	1.00	0.00	1.00
Sr Civil Engineer	6.00	1.00	0.00	7.00
Sr Engineering Technician	3.00	(1.00)	0.00	2.00
Sr Fiscal Office Spec	0.00	1.00	0.00	1.00
Sr Management Analyst	1.00	0.00	0.00	1.00
Sr Public Works Insp	2.00	0.00	0.00	2.00
Stormwater Environmental Specialist II	2.00	0.00	0.00	2.00
Stormwater Compliance Inspector II	1.00	0.00	0.00	1.00
Stormwater Program Manager	1.00	0.00	0.00	1.00
Survey Technician II	1.00	0.00	0.00	1.00
Traffic Signal & Lighting Supervisor	1.00	0.00	0.00	1.00
Traffic Signal & Lighting Technician II	4.00	0.00	0.00	4.00
Engineering and Capital Projects – General Fund Total	55.00	4.00	0.00	59.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
Sewer Funds				
Assoc Engineer	1.00	0.00	0.00	1.00
Engineering Tech II	2.00	0.00	0.00	2.00
Sr Civil Engineer	1.00	0.00	0.00	1.00
Sr Fiscal Office Specialist	1.00	0.00	0.00	1.00
Sewer Funds Total	5.00	0.00	0.00	5.00
Engineering and Capital Projects – General Fund Total	55.00	4.00	0.00	59.00
Engineering and Capital Projects – Non-General Fund Total	5.00	0.00	0.00	5.00
Finance – General Fund				
Accountant	1.00	0.00	0.00	1.00
Accounting Assistant	5.00	0.00	0.00	5.00
Accounting Technician	4.00	1.00	0.00	5.00
Accounts Payable Supervisor	1.00	0.00	0.00	1.00
Associate Accountant	1.00	0.00	0.00	1.00
Asst Dir of Finance	1.00	0.00	0.00	1.00
Budget & Analysis Manager	1.00	0.00	0.00	1.00
Business License Rep	1.00	0.00	0.00	1.00
Director of Finance	1.00	0.00	0.00	1.00
Finance Manager	1.00	0.00	0.00	1.00
Fiscal & Management Analyst	3.00	1.00	0.00	4.00
Fiscal & Management Analyst - Frozen/Unfunded	1.00	(1.00)	0.00	0.00
Fiscal Debt Mgmt Analyst	1.00	0.00	0.00	1.00
Fiscal Office Specialist	1.00	0.00	0.00	1.00
Principal Accountant	0.00	1.00	0.00	1.00
Procurement Services Analyst	1.00	0.00	0.00	1.00
Procurement Specialist	1.00	0.00	0.00	1.00
Revenue Manager	1.00	0.00	0.00	1.00
Sr Accountant	2.00	(1.00)	0.00	1.00
Sr Management Analyst	2.00	1.00	0.00	3.00
Finance – General Fund Total	30.00	2.00	0.00	32.00
Sewer Funds				
Management Analyst II	1.00	0.00	0.00	1.00
Sewer Funds Total	1.00	0.00	0.00	1.00
Finance – General Fund Total	30.00	2.00	0.00	32.00
Finance – Non-General Fund Total	1.00	0.00	0.00	1.00
Fire – General Fund				
Deputy Fire Chief	1.00	0.00	0.00	1.00
EMS Inventory Specialist	1.00	0.00	0.00	1.00
Fire Battalion Chief - A (112 hr)	6.00	0.00	0.00	6.00
Fire Battalion Chief - C (80 hr)	1.00	0.00	0.00	1.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
Fire Captain - A (112 hr)	36.00	0.00	0.00	36.00
Fire Captain - C (80 hr)	2.00	0.00	0.00	2.00
Fire Chief	1.00	0.00	0.00	1.00
Fire Division Chief	1.00	0.00	0.00	1.00
Fire Engineer - A (112 hr)	36.00	0.00	0.00	36.00
Fire Engineer - C (80 hr)	1.00	0.00	0.00	1.00
Fire Insp/Invest I	1.00	0.00	0.00	1.00
Fire Insp/Invest II	6.00	0.00	0.00	6.00
Fire Prev Eng/Invest	1.00	0.00	0.00	1.00
Fire Prevention Specialist - Frozen/Unfunded	1.00	0.00	0.00	1.00
Firefighter - A (112 Hr)	9.00	0.00	0.00	9.00
Firefighter/Paramedic - A (112 hr)	36.00	0.00	0.00	36.00
Principal Management Analyst	1.00	(1.00)	0.00	0.00
Public Safety Analyst	1.00	0.00	0.00	1.00
Sr Administrative Secretary	1.00	0.00	0.00	1.00
Sr Fire Insp/Invest	1.00	0.00	0.00	1.00
Sr Management Analyst	0.00	1.00	0.00	1.00
Sr Office Specialist	1.00	0.00	0.00	1.00
Training Programs Spec	1.00	0.00	0.00	1.00
Fire – General Fund Total	146.00	0.00	0.00	146.00
Advanced Life Support Fund				
Deputy Fire Chief	1.00	0.00	0.00	1.00
EMS Educator	1.00	0.00	0.00	1.00
Multimedia Production Specialist	1.00	0.00	0.00	1.00
Principal Management Analyst	0.00	1.00	0.00	1.00
Sr Management Analyst	1.00	(1.00)	0.00	0.00
Advanced Life Support Fund Total	4.00	0.00	0.00	4.00
Grant Funds				
Emergency Svcs Manager	1.00	0.00	0.00	1.00
GIS Specialist - Frozen/Unfunded	1.00	0.00	(1.00)	0.00
Grant Funds Total	2.00	0.00	(1.00)	1.00
Measure A Fund				
Deputy Fire Chief	1.00	0.00	0.00	1.00
Fire Captain - C (80 hr)	2.00	0.00	0.00	2.00
Firefighter - A (112 hr)	27.00	0.00	0.00	27.00
Measure A Fund Total	30.00	0.00	0.00	30.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
Transport Enterprise Fund				
Delivery Driver	1.00	0.00	0.00	1.00
Emergency Medical Tech (Non-Safety)	24.00	(1.00)	0.00	23.00
Fire Battalion Chief - A (112 hr)	3.00	0.00	0.00	3.00
Management Analyst II	0.00	1.00	0.00	1.00
Paramedic (Non-Safety)	24.00	11.00	0.00	35.00
Transport Enterprise Fund Total	52.00	11.00	0.00	63.00
Fire – General Fund Total	146.00	0.00	0.00	146.00
Fire – Non-General Fund Total	88.00	11.00	(1.00)	98.00
Human Resources – General Fund				
Benefits Manager	1.00	0.00	0.00	1.00
Dir of Human Resources/Risk Management	1.00	0.00	0.00	1.00
Fiscal Office Specialist	0.50	0.00	0.00	0.50
Hr Analyst	2.00	0.00	0.00	2.00
Hr Technician	3.00	1.00	0.00	4.00
Human Resources Manager	2.00	0.00	0.00	2.00
Risk Management Specialist	0.50	0.00	0.00	0.50
Sr Fiscal Office Specialist	2.00	0.00	0.00	2.00
Sr Hr Analyst	5.00	1.00	0.00	6.00
Sr Risk Management Specialist	2.00	0.00	0.00	2.00
Human Resources – General Fund Total	19.00	2.00	0.00	21.00
Information Technology Svcs – General Fund				
Chief Info Security Officer	0.00	1.00	0.00	1.00
Director of Info Tech Svcs	1.00	0.00	0.00	1.00
GIS Manager	1.00	0.00	0.00	1.00
GIS Specialist	2.00	0.00	0.00	2.00
Info Tech Support Specialist	1.00	0.00	0.00	1.00
Info Technology Technician	1.00	0.00	0.00	1.00
Info Technology Technician - Frozen/Unfunded	1.00	0.00	(1.00)	0.00
Information Technology Manager	1.00	0.00	0.00	1.00
Ops & Telecom Mgr	1.00	0.00	0.00	1.00
Sr Application Support Spec	1.00	0.00	0.00	1.00
Sr Info Tech Support Spec II/Sr Police Tech Spec	4.00	0.00	0.00	4.00
Sr Network Engineer	1.00	0.00	0.00	1.00
Sr Programmer Analyst	2.00	0.00	0.00	2.00
Sr Webmaster	0.00	0.00	1.00	1.00
Telecommunications Specialist - Frozen/Unfunded	1.00	0.00	(1.00)	0.00
Information Technology Svcs – General Fund Total	18.00	1.00	(1.00)	18.00
Library – General Fund				
City Librarian	1.00	0.00	0.00	1.00
Director Of Community Services	0.50	0.00	0.00	0.50
Librarian II	6.00	0.00	0.00	6.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
Librarian III	1.00	1.00	0.00	2.00
Librarian III - Frozen/Unfunded	1.00	(1.00)	0.00	0.00
Library Associate	7.50	0.00	0.00	7.50
Management Analyst II	1.00	0.00	0.00	1.00
Principal Librarian	2.00	0.00	0.00	2.00
Sr Librarian	3.00	0.00	0.00	3.00
Library – General Fund Total	23.00	0.00	0.00	23.00

Parks And Recreation – General Fund				
Director of Community Services	0.50	0.00	0.00	0.50
Administrative Secretary	1.00	0.00	0.00	1.00
Administrative Technician	1.00	0.00	0.00	1.00
Aquatic Supv II	2.00	0.00	0.00	2.00
Aquatic Supv III	1.00	0.00	0.00	1.00
Fiscal Office Specialist	1.00	0.00	0.00	1.00
Park Ranger Program Manager	1.00	0.00	0.00	1.00
Park Ranger Supervisor	1.00	0.00	0.00	1.00
Parks & Recreation Administrator	1.00	0.00	0.00	1.00
Parks Manager	1.00	0.00	0.00	1.00
Parks Maint Worker II	22.00	0.00	2.00	24.00
Parks Supervisor	4.00	0.00	0.00	4.00
Principal Recreation Manager	2.00	0.00	0.00	2.00
Recreation Supervisor III	8.00	0.00	0.00	8.00
Sr Management Analyst	0.00	0.00	1.00	1.00
Sr Park Ranger	1.00	0.00	0.00	1.00
Sr Parks Maint Worker	9.00	0.00	1.00	10.00
Parks And Recreation – General Fund Total	56.50	0.00	4.00	60.50

Police – General Fund				
Automated Fingerprint Tech	2.00	(1.00)	0.00	1.00
Chief of Police	1.00	0.00	0.00	1.00
Civilian Background Investigator	1.00	0.00	0.00	1.00
Community Service Officer	8.00	0.00	0.00	8.00
Crime Laboratory Manager	1.00	0.00	0.00	1.00
Forensics Specialist	2.00	0.00	0.00	2.00
Latent Print Examiner	2.00	0.00	0.00	2.00
Management Analyst I	1.00	0.00	0.00	1.00
Parking Enforcement Officer	1.00	0.00	0.00	1.00
Peace Officer	148.00	0.00	0.00	148.00
Peace Officer - Frozen/Unfunded	6.00	0.00	0.00	6.00
Police Admin Svcs Administrator	1.00	0.00	0.00	1.00
Police Agent	48.00	0.00	0.00	48.00
Police Captain	3.00	0.00	0.00	3.00
Police Dispatcher	21.00	0.00	0.00	21.00
Police Dispatcher Supervisor	5.00	0.00	0.00	5.00
Police Facility & Supply Coordinator	1.00	0.00	0.00	1.00
Police Lieutenant	10.00	0.00	0.00	10.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
Police Records Specialist	10.50	0.50	(1.00)	10.00
Police Records & Support Supervisor	2.00	0.00	0.00	2.00
Police Sergeant	25.00	0.00	0.00	25.00
Police Support Services Mgr	1.00	0.00	0.00	1.00
Police Technology Manager	1.00	0.00	0.00	1.00
Police Technology Specialist	1.00	0.00	0.00	1.00
Principal Management Analyst	1.00	0.00	0.00	1.00
Public Safety Analyst	1.00	0.00	0.00	1.00
Secretary	2.00	0.00	0.00	2.00
Sr Administrative Secretary	1.00	0.00	0.00	1.00
Sr Fiscal Office Specialist	1.00	0.00	0.00	1.00
Sr Latent Print Examiner	1.00	0.00	0.00	1.00
Sr Office Specialist	3.00	0.00	0.00	3.00
Sr Parking Enforcement Officer	1.00	0.00	0.00	1.00
Sr Prop & Evidence Specialist	2.00	0.00	0.00	2.00
Sr Public Safety Analyst	2.00	0.00	0.00	2.00
Sr Records Specialist	0.00	1.00	0.00	1.00
Supv Public Safety Analyst	1.00	0.00	0.00	1.00
Training Programs Spec	1.00	0.00	0.00	1.00
Police – General Fund Total	319.50	0.50	(1.00)	319.00
City Jail Fund				
Detention Facility Manager	1.00	0.00	0.00	1.00
Detention Officer	0.00	12.00	0.00	12.00
Detention Supervisor	0.00	2.00	0.00	2.00
Police Services Officers	12.00	(12.00)	0.00	0.00
Police Services Officers Supervisor	2.00	(2.00)	0.00	0.00
City Jail Fund Total	15.00	0.00	0.00	15.00
Grant Funds				
FA Analyst	1.00	0.00	(1.00)	0.00
FA Cyber Security Program Manager	1.00	0.00	0.00	1.00
FA Deputy Director LECC	3.00	0.00	0.00	3.00
FA Deputy Executive Director	1.00	0.00	0.00	1.00
FA Director of SD LECC	1.00	0.00	0.00	1.00
FA Finance Manager	1.00	0.00	0.00	1.00
FA Geospatial Intel Analyst	1.00	0.00	0.00	1.00
FA Graphic Designer/Webmaster	1.00	0.00	0.00	1.00
FA Intelligence Analyst	3.00	0.00	0.00	3.00
FA IVDC - LECC Exec Director	1.00	0.00	0.00	1.00
FA LECC IT Manager	1.00	0.00	0.00	1.00
FA Network Administrator II	4.00	0.00	(1.00)	3.00
FA Network Administrator III	1.00	0.00	0.00	1.00
FA Prog Asst Supervisor	1.00	0.00	0.00	1.00
FA Pub Prvt Part Exer Prg Mgr	1.00	0.00	0.00	1.00
FA RCFL Network Engineer	2.00	0.00	0.00	2.00
FA Sr Intelligence Analyst	8.00	0.00	0.00	8.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
FA Sr Program Assistant	2.00	0.00	0.00	2.00
FA Sr Secretary	1.00	0.00	(1.00)	0.00
FA Supv Intelligence Analyst	3.00	0.00	0.00	3.00
Peace Officer	4.00	0.00	0.00	4.00
Police Comm Relations Spec	1.00	0.00	0.00	1.00
Police Sergeant	1.00	0.00	0.00	1.00
Grant Funds Total	44.00	0.00	(3.00)	41.00

Measure A Fund				
Civilian Background Investigator	1.00	0.00	0.00	1.00
Community Services Officer	2.00	0.00	0.00	2.00
Digital Forensics Tech II	2.00	0.00	0.00	2.00
Forensics Specialist	0.00	1.00	0.00	1.00
Information Technology Tech	1.00	0.00	0.00	1.00
Peace Officer	24.00	0.00	0.00	24.00
Police Agent	8.00	0.00	0.00	8.00
Police Captain	0.00	1.00	0.00	1.00
Police Comm Systems Manager	1.00	0.00	0.00	1.00
Police Dispatcher	7.00	0.00	0.00	7.00
Police Lieutenant	1.00	0.00	0.00	1.00
Police Sergeant	7.00	0.00	0.00	7.00
Police Technology Specialist	1.00	0.00	0.00	1.00
Property & Evidence Specialist	0.00	3.00	0.00	3.00
Property & Evidence Supervisor	0.00	1.00	0.00	1.00
Public Information Specialist	1.00	0.00	0.00	1.00
Sr Police Records Specialist	0.00	3.00	0.00	3.00
Measure A Fund Total	56.00	9.00	0.00	65.00

Police – General Fund Total	319.50	0.50	(1.00)	319.00
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Police – Non-General Fund Total	115.00	9.00	(3.00)	121.00
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Public Works General Fund				
Administrative Secretary	1.00	0.00	0.00	1.00
Asst Dir of Public Works	1.00	0.00	0.00	1.00
Building Project Manager	0.00	2.00	0.00	2.00
Building Services Manager	0.00	1.00	0.00	1.00
Building Services Supervisor	1.00	0.00	0.00	1.00
Carpenter	1.00	0.00	0.00	1.00
Construction & Repair Supervisor	1.00	0.00	0.00	1.00
Custodial Supervisor	1.00	0.00	0.00	1.00
Custodian	11.00	0.00	(3.00)	8.00
Director of Public Works	1.00	0.00	0.00	1.00
Electrician	2.00	0.00	0.00	2.00
Equipment Operator	3.00	0.00	0.00	3.00
Facilities Manager	1.00	0.00	0.00	1.00
HVAC Technician	2.00	0.00	0.00	2.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
Lead Custodian	4.00	0.00	0.00	4.00
Locksmith	1.00	0.00	0.00	1.00
Maintenance Worker II	10.00	0.00	0.00	10.00
Management Analyst II	1.00	1.00	0.00	2.00
Open Space Inspector	5.00	0.00	0.00	5.00
Open Space Manager	1.00	0.00	0.00	1.00
Plumber	1.00	0.00	0.00	1.00
Principal Management Analyst	1.00	0.00	0.00	1.00
Public Works Manager	2.00	0.00	0.00	2.00
Public Works Specialist	1.00	0.00	0.00	1.00
Public Works Superintendent	1.00	0.00	0.00	1.00
Public Works Supervisor	4.00	0.00	0.00	4.00
Pump Maintenance Supervisor	1.00	0.00	0.00	1.00
Pump Maintenance Technician	5.00	0.00	0.00	5.00
Secretary	1.00	0.00	0.00	1.00
Sr Electronics Technician	1.00	0.00	0.00	1.00
Sr Fiscal Office Specialist	2.00	0.00	0.00	2.00
Sr HVAC Technician	1.00	0.00	0.00	1.00
Sr Maintenance Worker	9.00	0.00	0.00	9.00
Sr Management Analyst	1.00	0.00	0.00	1.00
Sr Office Specialist	1.00	0.00	0.00	1.00
Sr Open Space Inspector	1.00	0.00	0.00	1.00
Tree Trimmer Supervisor	1.00	0.00	0.00	1.00
Public Works General Fund Total	82.00	4.00	(3.00)	83.00
Fleet Management Fund				
Equipment Mechanic	4.00	1.00	1.00	6.00
Fire Apparatus Mechanic	2.00	0.00	(1.00)	1.00
Fleet Inventory Control Specialist	1.00	0.00	0.00	1.00
Fleet Manager	1.00	0.00	0.00	1.00
Sr Equipment Mechanic	1.00	0.00	0.00	1.00
Sr Management Analyst	1.00	0.00	0.00	1.00
Fleet Management Fund Total	10.00	1.00	0.00	11.00
Gas Tax Fund				
Maintenance Worker II	1.00	0.00	0.00	1.00
Sr Maintenance Worker	1.00	0.00	0.00	1.00
Gas Tax Fund Total	2.00	0.00	0.00	2.00

Classification	FY 2022 Adopted Budget	FY 2022 Midyear Changes	FY 2023 Proposed Changes	FY 2023 Proposed Budget
Sewer Funds				
Equipment Operator	3.00	0.00	0.00	3.00
Maintenance Worker II	19.00	0.00	0.00	19.00
Public Works Specialist	1.00	0.00	0.00	1.00
Public Works Supervisor	4.00	0.00	0.00	4.00
Sr Maintenance Worker	15.00	0.00	0.00	15.00
Sewer Funds Total	42.00	0.00	0.00	42.00
Public Works – General Fund Total	82.00	4.00	(3.00)	83.00
Public Works – Non-General Fund Total	54.00	1.00	0.00	55.00
General Fund Subtotal	850.25	20.50	(3.00)	867.75
Non-General Fund Subtotal	337.00	23.00	(1.00)	359.00
Total Authorized Positions	1,187.25	43.50	(4.00)	1,226.75