



**HOUSING &
HOMELESS SERVICES**

Item 7.1 2022-2023 Public Hearing: HUD Federal Grants Programs

Presented by:

Dania Gonzalez, Principal Management Analyst
Mark Barnard, Management Analyst II

Purpose of Public Hearing

- **Solicit public input on Chula Vista's housing and community development needs**
- **Provide Funding Recommendations for Program Year 2023/24 and open for public comment**





**HOUSING &
HOMELESS
SERVICES**

Entitlement Block Grant



CDBG






HOME



ESG

Total:
\$3,418,050
(Combined)

5-Year Consolidated Plan: Priorities

| | | |
|--|--|---|
|  | Homelessness | <ul style="list-style-type: none"> • Shelter Operations • Homeless Prevention • Homeless Outreach • Homeless Supportive Services |
|  | Social Service Programs | <p>Public Services to Low/Moderate Income including the following population:</p> <ul style="list-style-type: none"> • Homeless Veterans; Youth; Seniors; Victims of Domestic Violence; Special Needs/Disabled |
|  | Capitol Improvement and Public Facilities | <ul style="list-style-type: none"> • ADA improvements • New streets and sidewalks • Public facility improvements |
|  | Economic Development | <ul style="list-style-type: none"> • Business Financial Assistance Programs • Business Technical Assistance • Job Training and Placement |
|  | Affordable Housing | <ul style="list-style-type: none"> • New Construction • Acquisition/Rehabilitation • First-Time Homebuyer Assistance • Tenant-Based Rental Assistance |



Timeline

| DATE | ACTION |
|--|--|
| February 3, 2023 | Notice of Funding Availability Release |
| March 1, 2023 Closes at the end of business day | Applicant Question and Answer Period Submit to: mbarnard@chulavistaca.gov |
| March 6, 2023 No later than 4:00 pm | Application Deadline |
| March 6 – March 15, 2023 | Application Review Period |
| April 18, 2023 at 5:00 pm | City Council Public Hearing City of Chula Vista; 276 Fourth Avenue; Council Chambers |
| April 7 - May 8, 2023 | 30-Day Public Review Period Draft 2023/24 Annual Action Plan is made available to the public for public review and comments |
| May 9, 2023 | City Council Final Action Plan is approved by Council City of Chula Vista Housing Office 276 Fourth Avenue, City Council Chambers |
| May 12, 2023 | Final Action Plan submission to HUD |
| July 1, 2023 | Implementation of 2023/2024 Annual Action Plan |



Recommendations: Summary

| Community Development Block Grant (CDBG) | |
|--|-------------|
| CDBG Administration and Planning | \$464,245 |
| Public Services | \$348,184 |
| Capital Improvement and Housing | \$838,933 |
| Section 108 Loan Payment | \$669,863 |
| Subtotal | \$2,321,225 |
| Home Investment Partnerships Act (HOME) | |
| HOME Planning and Administration | \$89,492 |
| Chula Vista Tenant Based Rental Assistance | \$400,000 |
| SBCS Tenant Based Rental Assistance | \$405,425 |
| Subtotal | \$894,917 |
| Emergency Solutions Grant (ESG) | |
| ESG Administration and Planning | \$15,143 |
| Shelter Services | \$86,000 |
| Homeless Prevention | \$100,765 |
| Subtotal | \$201,908 |
| TOTAL CDBG, HOME and ESG | \$3,418,050 |



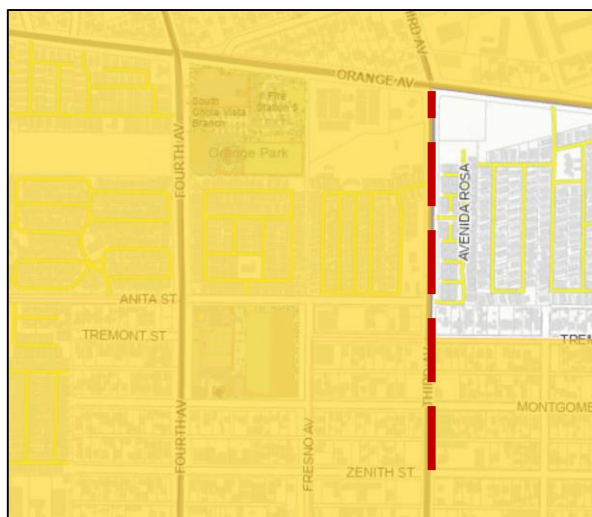
Recommendations: CDBG – Public Service

| APPLICANT | PROGRAM | RECOMMENDED FUNDING |
|---|---|---------------------|
| Chula Vista Elementary School District | Family Resource Center Emergency & Basic Services | \$ 25,000 |
| Chula Vista Housing Department | Hotel/Motel Voucher Program | \$ 12,184 |
| City of Chula Vista Parks and Rec | Norman Park Senior Center | \$ 30,000 |
| City of Chula Vista Parks and Rec | Therapeutic Recreation Programs for Adults with Severe Disabilities | \$ 20,000 |
| Family Health Centers of San Diego | Family Health Centers of San Diego Mobile Medical Services | \$ 30,000 |
| Jacobs & Cushman San Diego Food Bank | Food for Kids Backpack Program | \$ 15,000 |
| Mama's Kitchen | Home-Delivered Meal Service | \$ 10,000 |
| McAlister Institute | Work for Hope | \$ 60,000 |
| Meals-on-Wheels Greater San Diego | Senior Meal Delivery & Accompanying Services | \$ 25,000 |
| SBCS Corporation | Family Violence Support Services | \$ 40,000 |
| SBCS Corporation | Homeless Services | \$ 40,000 |
| SBCS Corporation | South Bay Food Program | \$ 11,000 |
| Voices for Children | Court Appointed Special Advocate (CASA) Program | \$ 15,000 |
| Women Initiating Success Envisioned Inc. (WISE) | Women Initiating Success Envisioned Inc. | \$ 15,000 |
| | Subtotal | \$ 348,184 |

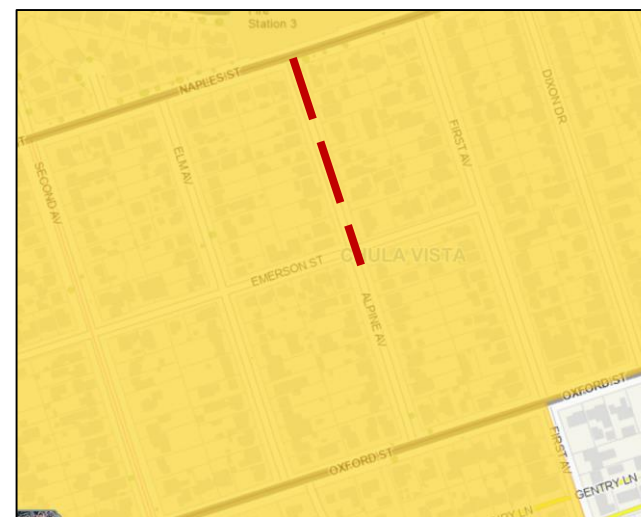


Recommendations: CDBG – Capital Improvement Projects

| APPLICANT | PROGRAM | RECOMMENDED FUNDING |
|----------------------------------|---------------------------------------|---------------------|
| Chula Vista Engineering Division | 3rd Avenue | \$ 350,000 |
| Chula Vista Engineering Division | Alpine | \$ 363,934 |
| Chula Vista Housing Department | Community Housing Improvement Program | \$ 50,000 |
| Chula Vista Housing Department | Housing Services | \$ 75,000 |
| Chula Vista Housing Department | Section 108 Loan | \$ 669,863 |
| | Subtotal | \$ 1,508,796 |



3rd Avenue Improvement Project



Alpine Avenue Improvement Project

Recommendations: ESG & HOME

ESG Recommendations

| APPLICANT | PROGRAM | RECOMMENDED FUNDING |
|---|---------------------------------|---------------------|
| Chula Vista Housing Department | ESG Planning and Administration | \$ 15,143 |
| Chula Vista Housing Department | Homeless Prevention | \$ 100,765 |
| Interfaith Shelter Network of San Diego | Rotational Shelter Program | \$ 16,000 |
| SBCS Corporation | ESG - Casa Nueva Vida | \$ 70,000 |

HOME Recommendations

| APPLICANT | PROGRAM | RECOMMENDED FUNDING |
|--------------------------------|----------------------------------|---------------------|
| Chula Vista Housing Department | HOME Planning and Administration | \$ 89,492 |
| Chula Vista Housing Department | Tenant Based Rental Assistance | \$ 400,000 |
| SBCS Corporation | Tenant Based Rental Assistance | \$ 405,425 |



Next Steps:

Public Comment Period



Prepare final 2022/2023 Annual Action Plan



Return to Council in **May** for Action Plan
approval and submittal to HUD



Submit final 2022/2023 Annual Action to HUD



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Public Hearing



2023-2024
HUD Federal Grants Programs