



**HOUSING &
HOMELESS SERVICES**

Item 8.1

ARPA Fourth Amendment

Presented by:

Dania Gonzalez, Principal Management Analyst

Mark Barnard, Management Analyst

ARPA FUNDS



- May 2021 U.S. Department of the Treasury launched the Coronavirus State and Local Fiscal Recovery Funds, established under American Rescue Plan Act of 2021 (ARPA).
- ARPA provided \$350 Billion in emergency funds for eligible jurisdictions to provide relief for those hardest hit by COVID-19.
- August 2021 Chula Vista received \$28.76 million from ARPA funds.



CHULA VISTA ARPA FUNDS

City of Chula Vista - ARPA Spending Plan

Category	FY 2022 Amended Budget	FY 2023 Amended Budget*	FY 2023 Proposed Adjustments	Total Budget with Proposed Adjustments
EC 1 - Public Health	\$ 9,867,625	\$ 10,067,625	\$ -	\$ 19,935,250
HVAC (Project GGV0261)	9,000,000	9,500,000	(600,000)	17,900,000
COVID Testing/Vaccinations	667,625	567,625	-	1,235,250
Domestic Violence	200,000	-	600,000	800,000
EC 2 - Negative Economic Impacts	\$ 300,000	\$ -	\$ 100,000	\$ 400,000
Jacobs and Cushman San Diego Food Bank	100,000	-	100,000	200,000
Alpha Project - Take Back the Streets	100,000	-	-	100,000
Homeless Supportive Services	100,000	-	-	100,000
EC 2 - Economic Development	\$ 2,900,000	\$ -	\$ -	\$ 2,900,000
Small Business Grants	2,600,000	-	-	2,600,000
Choose Chula	100,000	-	-	100,000
Curb/Sidewalk Café Grant	200,000	-	-	200,000
EC 3 - Premium Pay to Essential Workers	\$ 1,000,000	\$ 1,534,451	\$ -	\$ 2,534,451
EC 5 - Infrastructure	\$ 900,000	\$ -	\$ -	\$ 900,000
Broadband Design (Project GGV0263)	900,000	-	-	900,000
EC 6 - Revenue Recovery	\$ 13,923,000	\$ 17,042,549	\$ (100,000)	\$ 30,865,549
Governmental Funds	13,923,000	17,042,549	(100,000)	30,865,549
TOTAL	\$ 28,890,625	\$ 28,644,625	\$ -	\$ 57,535,250

ARPA Spending Plan Reallocation

- \$200,000 from the ARPA funds to the SBCS Corporation (SBCS) Domestic Violence Program
- \$400,000 to the SBCS Casa Nueva Vida Shelter Operations
- \$100,000 to the Jacobs & Cushman San Diego Food Bank

* As of December 6, 2022



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Item 8.1 Recommended Action

Adopt a resolution (1) approving a fourth amendment to the American Rescue Plan Act Spending Plan, (2) approving sub-recipient agreements with the SBCS Corporation for the Domestic Violence Program and Casa Nueva Vida Shelter Operations, (3) approving a sub-recipient agreement with Jacobs and Cushman San Diego Food Bank and (4) reallocating funds and amending CIP budget for those purposes. **(4/5 Vote Required)**