

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE
FISCAL YEAR 2022/23 BUDGET FOR APPROPRIATING
FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, the City Charter establishes the compensation for Councilmembers, the Mayor and elected City Attorney; and

WHEREAS, the City received notification from the Judicial Council of California on December 8, 2022, of an adjusted salary for the position of Judge of Superior Court of the State of California; and

WHEREAS, the salaries of Councilmembers, the Mayor and City Attorney are tied to the adjusted salary for the position of Judge of Superior Court of the State of California; and

WHEREAS, the adjusted judicial salary necessitates an increase in the salaries of the Mayor, City Councilmembers, and City Attorney, effective July 1, 2022; and

WHEREAS, as a result of the increased salaries staff is recommending \$8,024 in both expense and revenue appropriations in the General Fund, resulting in no net fiscal impact to the General Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amends the fiscal year 2022/23 budget and approves the following appropriations:

GENERAL FUND BUDGET ADJUSTMENTS SUMMARY

Department	Personnel Services	Revenues	Net Cost
City Council	\$ 5,776		\$ 5,776
City Attorney	2,248		2,248
Non-Departmental		(8,024)	(8,024)
TOTAL EST. GENERAL FUND COST	\$ 8,024	\$ (8,024)	\$ -

Presented by

Approved as to form by

Courtney Chase
Director of Human Resources/Risk Management

Glen R. Googins
City Attorney