

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE
FISCAL YEAR 2022/23 BUDGET AND APPROPRIATING
FUNDS THEREFOR

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending \$235,420 in expense and revenue appropriations in the General Fund, resulting in no net impact to the General Fund; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amends the fiscal year 2022/23 budget and approves the following appropriations:

Summary of All Fund Appropriations

	PERSONNEL	TOTAL	OTHER	TOTAL	
FUND	SERVICES	EXPENSE	REVENUE	REVENUE	NET COST
General Fund	\$ 235,420	\$235,420	\$ (235,420)	\$ (235,420)	\$ -
TOTAL OTHER FUNDS	\$235,420	\$235,420	\$ (235,420)	\$ (235,420)	\$ -

Presented by

Approved as to form by

Courtney Chase
Director of Human Resources/Risk Management

Glen R. Googins
City Attorney