

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE FISCAL YEAR 2022/23 BUDGET FOR APPROPRIATING FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending \$47,783 in expense appropriations and \$47,783 in revenue appropriations in the General Fund resulting in no net fiscal impact; and

WHEREAS, staff is recommending \$1,211,793 in expense appropriations from the Measure A Sales Tax Fund available fund balance resulting in a net fiscal impact of \$1,211,793.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amend the fiscal year 2022/23 budget and approves the following appropriations:

Summary of General Fund Appropriations

GENERAL FUND BUDGET ADJUSTMENTS SUMMARY

Department	Personnel Services	Revenues	Net Cost
Administration	30,014	-	30,014
Engineering and Capital Project	17,769	-	17,769
Non-Departmental	-	(47,783)	(47,783)
TOTAL EST. GENERAL FUND COST	47,783	(47,783)	-

Summary of Appropriations for Other Funds

OTHER FUNDS BUDGET ADJUSTMENTS SUMMARY

Fund/Department	Personnel Services	Revenues	Net Cost
2018 Measure A Sales Tax Fund (Fire)	1,211,793	-	1,211,793
TOTAL EST. OTHER FUNDS COST	1,211,793	-	1,211,793

Presented by

Approved as to form by

 Courtney Chase
 Director of Human Resources/Risk Management

 Glen R. Googins
 City Attorney