

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA APPROPRIATING FUNDS FOR THE 2022/23
U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT SPENDING PLAN FOR THE COMMUNITY
DEVELOPMENT BLOCK GRANT, HOME INVESTMENT
PARTNERSHIPS PROGRAM, AND THE EMERGENCY
SOLUTIONS GRANT (4/5 VOTE)

WHEREAS, as a Department of Housing and Urban Development (“HUD”) entitlement community, the City of Chula Vista receives grant funds under the Community Development Block Grant (“CDBG”), Emergency Shelter Grant (“ESG”), and the Home Investment Partnerships Program (“HOME”); and

WHEREAS, Staff has prepared the Fiscal Year 2022/23 Housing and Urban Development Federal Block Grant Spending Plan using the goals set forth in the Consolidated Plan (“Consolidated Plan”) and per HUD Rules and Regulations; and

WHEREAS, the City will receive a Fiscal Year 2022/23 CDBG entitlement of \$2,297,295; a HOME entitlement of \$909,552; and ESG entitlement of \$199,926; and

WHEREAS, the City followed its Citizen Participation Plan and held public hearings on housing and community needs in January and April 2022, at which time public testimony was received and considered by the City Council with respect to the FY 2022/2023 Action Plan; and

WHEREAS, Staff has determined that the proposed activities are eligible for CDBG, HOME, and ESG funding; and

WHEREAS, each CDBG project and programs meet national objectives to benefit primarily low/income households or aid in the elimination of slums and blight; and

WHEREAS, Staff has determined that the subrecipients identified in the FY 2022/2023 Spending Plan and Exhibit A (attached hereto) are experienced and staffed in a manner such that they can prepare and deliver the services required by the City; and

WHEREAS, in the event that HUD withdraws the City's CDBG funding, the City is not obligated to compensate the sub/recipients/contractors for program expenditures; and

WHEREAS, City Council approved the Fiscal Year 2022/23 Housing and Urban Development Federal Block Grant Spending Plan on July 12, 2022.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, as follows:

1. That it authorizes an appropriation in the amount of \$4,611,664 for the Community Development Block Grant, Home Investment Partnerships Act, and the Emergency Solutions Grant as approved under the 2022/2023 HUD Annual Action Plan.

Presented by

Approved as to form by

Tiffany Allen
Deputy City Manager &
Director of Development Services

Glen R. Googins
City Attorney

Exhibit A
FEDERAL GRANT SPENDING PLAN
CDBG | ESG | HOME
2022-2023

Tab	Organization	Project/Program Name	Funding
CDBG ADMINISTRATION AND PLANNING			
1	Chula Vista Housing Division	CDBG Planning and Administration	\$ 399,459
2	CSA San Diego County	Fair Housing and Tenant/Landlord	\$ 60,000
		Subtotal	\$ 459,459
CDBG PUBLIC SERVICES			
3	Alpha Project for the Homeless	Take Back the Streets	\$ 19,594
4	Chula Vista Elementary School District	Family Resource Center Emergency & Basic Services	\$ 25,000
5	City of Chula Vista Parks and Rec	Norman Park Senior Center	\$ 30,000
6	City of Chula Vista Parks and Rec	Therapeutic Recreation Programs for Adults with Severe Disabilities	\$ 20,000
7	Family Health Centers of San Diego	Family Health Centers of San Diego Mobile Medical Services	\$ 30,000
8	Jacobs & Cushman San Diego Food Bank	Food for Kids Backpack Program	\$ 15,000
9	Meals-on-Wheels Greater San Diego	Senior Meal Delivery & Accompanying Services	\$ 25,000
10	SBCS Corporation	Family Violence Support Services	\$ 39,000
11	SBCS Corporation	Homeless Services	\$ 40,000
12	SBCS Corporation	South Bay Food Program	\$ 11,000
13	Voices for Children	Court Appointed Special Advocate (CASA) Program	\$ 15,000
14	Women Initiating Success Envisioned Inc. (WISE)	Women Initiating Success Envisioned Inc.	\$ 15,000
15	McAlister Institute	Work For Hope	\$ 60,000
16	Chula Vista Housing Division	Hotel/Motel Voucher Program	\$ -
		Subtotal	\$ 344,594
CDBG CAPITAL IMPROVEMENT AND COMMUNITY DEVELOPMENT			
17	City of Chula Vista Parks and Rec	Rienstra Park ADA Accessibility Improvements	\$ 344,028
18	SBCS Corporation	CIP - Lauderbach	\$ 392,000
19	Chula Vista Housing Division	Section 108 Loan	\$ 657,214
20	Chula Vista Engineering Division	D Street CIP	\$ 100,000
		Subtotal	\$ 1,493,242
ESG PROGRAMS			
21	DSD – Housing Division	ESG Planning and Administration	\$ 14,994
22	SBCS Corporation	ESG - Casa Nueva Vida	\$ 69,932
23	SBCS Corporation	Homeless Prevention Program	\$ 100,000
24	SBCS Corporation	CIP - Shelter Rehab	\$ 1,204,890
25	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$ 15,000
		Subtotal	\$ 1,404,816
HOME PROGRAMS			
26	DSD – Housing Division	HOME Planning and Administration	\$ 90,955
27	SBCS Corporation	Tenant Based Rental Assistance	\$ 818,597
28	DSD – Housing Division	Production of Affordable Housing	\$ -
		Subtotal	\$ 909,552