

RESOLUTION NO. XX-XXXX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING THE FY 2021/2022 CIP PROGRAM BUDGET BY ESTABLISHING NEW CIP PROJECTS, “EUCALYPTUS PARK (PRK0340)” AND “PATTY DAVIS PARK (PRK0341)” AND APPROPRIATING FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, the City of Chula Vista (City) applied to the California Department of Parks and Recreation (DPR) for grant funds available pursuant to the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All of 2018 Parks Bond Act, Statewide Park Development and Community Revitalization Program to improve Eucalyptus Park and create Patty Davis Park; and

WHEREAS, on July 1, 2021, the DPR’s Office of Grants and Local Services conditionally approved Grant SW-37-014 in the amount of \$1,862,506 for the creation of Patty Davis Park including the construction of playground areas, a community garden, picnic areas with shelter, a pathway/trail with art, lighting, and landscaping throughout the park; and

WHEREAS, on July 1, 2021, the DPR’s Office of Grants and Local Services conditionally approved Grant SW-37-015 in the amount of \$7,140,000 for the improvement of Eucalyptus Park including the construction of an artificial turf multipurpose field with lights, interactive water feature, skate/scooter plaza, bike skills and jump area, walking path with fitness equipment, and pickleball courts with lights, and the renovation of the recreation building, playground, dog park, parking lot, lighting, and fencing around the park; and

WHEREAS, staff recommends establishing Capital Improvement Program (CIP) project PRK0340 for the improvements to Eucalyptus Park as defined in Grant SW-37-015; and

WHEREAS, staff recommends establishing CIP project PRK0341 for the creation of Patty Davis Park as defined in Grant SW-37-014; and

WHEREAS, CIP GGV0262 has been established for renovations to the recreation building located at 50 N 4th Avenue, Chula Vista, and is currently active in the Fiscal Year 2021/2022 Capital Improvement Project program budget; and

WHEREAS, the recreation building located at 50 N 4th Avenue, also known as Casa Casillas, is included in the scope of work for Grant SW-37-015; and

WHEREAS, staff recommends appropriating \$750,000 in funds from Grant SW-37-015 to be allocated to CIP GGV0262; and

WHEREAS, staff recommends appropriating \$6,390,000 in funds from Grant SW-37-015 to be allocated to CIP PRK0340; and

WHEREAS, staff recommends appropriating \$1,862,506 in funds from Grant SW-37-014 to be allocated to CIP PRK0341.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista that it amends the Fiscal Year 2021/22 budget and approves the following appropriations and transfers:

Summary of Appropriations and/or Transfers for Other Funds

FUND	CIP BUDGET	TRANSFERS OUT	TOTAL EXPENSE	REVENUE	TRANSFER IN	TOTAL REVENUE	NET COST
State Grants (Fund 273)		9,002,506	9,002,506	(9,002,506)	-	(9,002,506)	-
Capital Improvement Projects (Fund 713)(GGV0262)	750,000		750,000		(750,000)	(750,000)	-
Capital Improvement Projects (Fund 713)(PRK0340)	6,390,000		6,390,000		(6,390,000)	(6,390,000)	-
Capital Improvement Projects (Fund 713)(PRK0341)	1,862,506		1,862,506		(1,862,506)	(1,862,506)	-
TOTAL OTHER FUNDS	9,002,506	9,002,506	18,005,012	(9,002,506)	(9,002,506)	(18,005,012)	-

Presented by

Approved as to form by

Tracy Lamb
Director of Community Services

Glen R. Googins
City Attorney