CITY OF CHULA VISTA
BUDGET AMENDMENT DETAIL FORM
(To be submitted by 5pm, the Wednesday, 13 days prior to Council meeting)
(one form per item)

MEETING DATE 4/26/2022 **SUBMITTED BY:** Jonathan Alegre **EXT.** 2570
DEPARTMENT: Police Department

MEASURE A PUBLIC SAFETY EXPENDITURE PLAN

FY 2021/2022 Budget Amendments:

GL Key	GL Obj	Project	JL Obj	Amount	
222088	7305			$86,900.00	Patrol Sergeant
222369	7305			$67,238.00	Police Captain '
222099	7305			$67,238.00	PIO Sergeant V
222157	7305			$35,200.00	Crime Laborato
222126	7305			$63,800.00	Evidence Contr

FY 2022/2023 Budget Amendments:

GL Key	GL Obj	JL Key	JL Obj	Amount

Position Amendments:

Qty	PCN	Title	GL Key	Start Date	Step	$ Bi-weekly