

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE FISCAL YEAR 2021/22 BUDGET FOR APPROPRIATING FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending transferring \$114,458 in expense appropriations and \$78,000 in revenue appropriations to multiple departments in the General Fund resulting in a net fiscal impact of \$36,458; and

WHEREAS, staff is recommending \$66,296 in expense appropriations and \$45,000 in revenue appropriations to various funds resulting in a net fiscal impact of \$21,296 that will be funded from available fund balance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amend the fiscal year 2021/22 budget and approves the following appropriations:

Summary of General Fund Appropriations

**GENERAL FUND BUDGET ADJUSTMENTS SUMMARY**

<b>Department</b>	<b>Personnel Services</b>	<b>Revenue</b>	<b>Net Cost</b>
Administration	\$ 3,219	\$ (3,000)	\$ 219
City Attorney	16,639	(12,000)	4,639
City Clerk	6,165	(6,000)	165
City Council	6,202	(6,000)	202
Non-Departmental	16,900	-	16,900
Finance	30,698	(21,000)	9,698
Fire	3,000	(3,000)	-
Human Resources	31,635	(27,000)	4,635
<b>TOTAL GENERAL FUND</b>	<b>\$ 114,458</b>	<b>\$ (78,000)</b>	<b>\$ 36,458</b>

Summary of Appropriations for Other Funds

**OTHER FUNDS BUDGET SUMMARY**

<b>Fund/Department</b>	<b>Personnel Services</b>	<b>Revenue</b>	<b>Net Cost</b>
Federal Grants (Police)	\$ 49,090	\$ (45,000)	\$ 4,090
Advanced Life Support Prog Fund (Fire)	2,341	-	2,341
Transport Enterprise Fund (Fire)	14,865	-	14,865
<b>TOTAL GENERAL FUND</b>	<b>\$ 66,296</b>	<b>\$ (45,000)</b>	<b>\$ 21,296</b>

Presented by

Approved as to form by

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Courtney Chase  
Director of Human Resources/Risk Management

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Glen R. Googins  
City Attorney