

PUBLIC HEARING

CDBG | HOME | ESG









Purpose of Public Hearing

- Solicit public input on the housing and community development needs
- Provide Funding Recommendations for Program Year 2022/23 and open for public comment





Entitlement Block Grant



CDBG





Total: \$3.8million

(combined)



ESG



5-Year Consolidated Plan: Priorities



2022 Timeline

April 8 - May 9, May 10, 2022 February 7, 2022 Final Action Plan is 2022 Notice of Funding 30-Day Public approved by Availability Release **Review Period** Council March 2, 2022 April 12, 2022 May 13, 2022 City Council Public **Applicant Question** Final Action Plan and Answer Period submission to HUD Hearing March 7 – March July 1, 2022 March 7, 2022 Implementation of 11, 2022 **Application Application Review** 2022/2023 Annual Deadline **Action Plan** Period

Recommendations: Summary

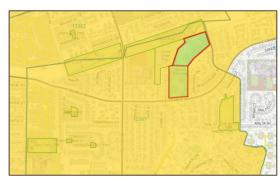
Community Development Block Grant (CDBG		
CDBG Administration and Planning	\$510,000	
Public Services	\$405,000	
Capital Improvement and Housing	\$1,127,786	
Section 108 Loan Payment	\$657,214	
Subtotal	\$ 2,700,000	
Home Investment Partnerships Act (HOME)		
HOME Planning and Administration	\$90,000	
Affordable Housing Projects/Programs	\$810,000	
Subtotal	\$900,000	
	Emergency Solutions Grant (ESG)	
ESG Administration and Planning	\$15,000	
Shelter Services	\$1,290,045	
Homeless Prevention and Rapid ReHousing	\$100,000	
Subtotal	\$1,405,045	
TOTAL CDBG, HOME and ESG	\$5,005,045	

Recommendations: CDBG – Public Service

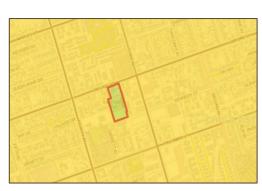
Applicant	Program	Recommended
Alpha Project for the Homeless*	Take Back the Streets*	\$99,000*
Chula Vista Elementary School District	Family Resource Center Emergency & Basic Services	\$35,000
City of Chula Vista Parks and Rec	Norman Park Senior Center	\$30,000
City of Chula Vista Parks and Rec	Therapeutic Recreation Programs for Adults with Severe Disabilities Family Health Centers of San Diego Mobile Medical	\$20,000
Family Health Centers of San Diego	Services	\$30,000
Jacobs & Cushman San Diego Food Bank	Food for Kids Backpack Program	\$15,000
Meals-on-Wheels Greater San Diego	Senior Meal Delivery & Accompanying Services	\$25,000
SBCS Corporation	Family Violence Support Services	\$0*
SBCS Corporation	Homeless Services	\$40,000
SBCS Corporation	South Bay Food Program	\$11,000
Voices for Children	Court Appointed Special Advocate (CASA) Program	\$15,000
Women Initiating Success Envisioned Inc. (WISE)	Women Initiating Success Envisioned Inc.	\$15,000
McAlister Institute	Work For Hope	\$60,000
Chula Vista Housing Division	Hotel/Motel Voucher Program	\$10,000
		\$405,000

Recommendations: CDBG – Capital Improvement Projects

Applicant	Program	Recommended
Community Services Dept.	Rienstra Park ADA Accessibility Improvements*	\$635,786*
SBCS Corporation	Lauderbach Facility	\$392,000
Chula Vista Housing Division	Section 108 Loan Payment	\$657,214
Engineering Division	D Street CIP (Increase to existing project)	\$100,000
TOTAL		\$1,785,000



Rienstra Park



Lauderbach



D Street



Next Steps:

Public Comment Period



Prepare final 2022/2023 Annual Action Plan



Return to Council in May for Action Plan approval and submittal to HUD



Submit final 2022/2023 Annual Action to HUD







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