

FEDERAL GRANT ENTITLEMENT PROGRAMS

CDBG | HOME | ESG



2022/2023

2022/2023 Federal Grant Funding Recommendations



The City released a Notice of Funding Availability for the CDBG, HOME and ESG grant programs. The Executive Summaries include an application summary for each of the funding requests.

FEDERAL GRANT SPENDING PLAN
CDBG | ESG | HOME
2022-2023

| Tab | Organization | Project/Program Name | Funding |
|---|---|---|---------------------|
| CDBG ADMINISTRATION AND PLANNING | | | |
| 1 | Chula Vista Housing Division | CDBG Planning and Administration | \$ 450,000 |
| 2 | CSA San Diego County | Fair Housing and Tenant/Landlord | \$ 60,000 |
| | | Subtotal | \$ 510,000 |
| CDBG PUBLIC SERVICES | | | |
| 3 | Alpha Project for the Homeless | Take Back the Streets | \$ 99,000 |
| 4 | Chula Vista Elementary School District | Family Resource Center Emergency & Basic Services | \$ 35,000 |
| 5 | City of Chula Vista Parks and Rec | Norman Park Senior Center | \$ 30,000 |
| 6 | City of Chula Vista Parks and Rec | Therapeutic Recreation Programs for Adults with Severe Disabilities | \$ 20,000 |
| 7 | Family Health Centers of San Diego | Family Health Centers of San Diego Mobile Medical Services | \$ 30,000 |
| 8 | Jacobs & Cushman San Diego Food Bank | Food for Kids Backpack Program | \$ 15,000 |
| 9 | Meals-on-Wheels Greater San Diego | Senior Meal Delivery & Accompanying Services | \$ 25,000 |
| 10 | SBCS Corporation | Family Violence Support Services | \$ - |
| 11 | SBCS Corporation | Homeless Services | \$ 40,000 |
| 12 | SBCS Corporation | South Bay Food Program | \$ 11,000 |
| 13 | Voices for Children | Court Appointed Special Advocate (CASA) Program | \$ 15,000 |
| 14 | Women Initiating Success Envisioned Inc. (WISE) | Women Initiating Success Envisioned Inc. | \$ 15,000 |
| 15 | McAlister Institute | Work For Hope | \$ 60,000 |
| 16 | Chula Vista Housing Division | Hotel/Motel Voucher Program | \$ 10,000 |
| | | Subtotal | \$ 405,000 |
| CDBG CAPITAL IMPROVEMENT AND COMMUNITY DEVELOPMENT | | | |
| 17 | City of Chula Vista Parks and Rec | Rienstra Park ADA Accessibility Improvements | \$ 635,786 |
| 18 | SBCS Corporation | CIP - Lauderbach | \$ 392,000 |
| 19 | Chula Vista Housing Division | Section 108 Loan | \$ 657,214 |
| 20 | Chula Vista Engineering Division | D Street CIP | \$ 100,000 |
| | | Subtotal | \$ 1,785,000 |
| ESG PROGRAMS | | | |
| 21 | DSD – Housing Division | ESG Planning and Administration | \$ 15,000 |
| 22 | SBCS Corporation | ESG - Casa Nueva Vida | \$ 70,155 |
| 23 | SBCS Corporation | Homeless Prevention Program | \$ 100,000 |
| 24 | SBCS Corporation | CIP - Shelter Rehab | \$ 1,204,890 |
| 25 | Interfaith Shelter Network of San Diego | Rotational Shelter Program | \$ 15,000 |
| | | Subtotal | \$ 1,405,045 |
| HOME PROGRAMS | | | |
| 26 | DSD – Housing Division | HOME Planning and Administration | \$ 90,000 |
| 27 | SBCS Corporation | Tenant Based Rental Assistance | \$ 500,000 |
| 28 | DSD – Housing Division | Production of Affordable Housing | \$ 310,000 |
| | | Subtotal | \$ 900,000 |

* Additional funding identified will be allocated to the projects, up to the allowable public services spending cap.

| | |
|--|---------------------|
| CDBG | \$ 2,700,000 |
| ESG (FY23 = \$200,000) ESG (Prior Year = \$1,205,045) | \$ 1,405,045 |
| HOME | \$ 900,000 |
| Grant Funding (2022-2023) | \$ 5,005,045 |

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Chula Vista Housing Division**

Project | Program: **CDBG Planning and Administration**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

Funds will be used for the staff costs associated with the management and administration of Chula Vista's CDBG program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.

Chula Vista Goal/Objective: **Administration**

HUD National Objective
(Target Population): **N/A**

HUD Eligibility Matrix Code: **21-A (General Program Administration)**

Proposed Number to Serve: **N/A**

FUNDING

| | |
|---|---|
| Total Program/Project Cost: \$450,000 | Amount Recommended: \$450,000 |
|---|---|

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **CSA San Diego County**

Project | Program: **Fair Housing and Tenant/Landlord Mitigation**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

With over 50 years of experience in providing dependable and high quality Fair Housing omote equal housing opportunities and assist victims of discrimination within all protected classes by providing Fair Housing consultations, tenant/landlord consultation and mediation, tracking and educating the community about changes in legislation, educating tenants, property owners, and property managers about their rights and responsibilities, and working with local and regional groups to develop and utilize best practices. CSA will assist clients who believe they are victims of housing discrimination by conducting investigations of these claims and working with the proper regulatory agencies like the US Department of Housing and Urban Development (HUD), and the California Department of Fair Employment and Housing (DFEH).

Chula Vista Goal/Objective: **Administration**

HUD National Objective
(Target Population): **Low/Moderate Income Clientele (LMC):
General Low/Mod Residents**

HUD Eligibility Matrix Code: **21D - Fair Housing Activities**

Proposed Number to Serve: **200**

FUNDING

| | |
|--|--|
| Total Program/Project Cost: \$67,000 | Amount Recommended: \$60,000 |
|--|--|

2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

Applicant: **Alpha Project for the Homeless**

Project | Program: **Take Back the Streets**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

Alpha Project's Take Back the Streets program is the agency's founding program started in 1987. Take Back the Streets provides individuals experiencing homelessness with immediate transitional employment and training while providing the community with vital cost-saving services through the removal of trash and debris in coordination with the City of Chula Vista Parks and Recreation Department on public streets and spaces, including parks.

Chula Vista Goal/Objective: **Homelessness: Project and Programs**

HUD National Objective
(Target Population): **Low Moderate Clientele (LMC)
Homeless persons**

HUD Eligibility Matrix Code: **05 - Public Services (General)**

Proposed Number to Serve: **27**

FUNDING

Total Program/Project Cost:
\$299,345.89

Amount Recommended:
\$99,000

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

| | |
|--------------------|--|
| Applicant: | Chula Vista Elementary School District |
| Project Program: | Family Resource Center Emergency & Basic Services |
| Grant Program: | CDBG |

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The Chula Vista Community Collaborative, through their five Family Resource Centers, on school campuses, will assist families with emergency food and/or grocery store gift cards, and assist with CalFresh applications, recertification and SR7 reports; provide clothing, uniforms, or ancillary services such as transportation assistance, diapers, blankets, and formula; and provide housing navigation or application assistance.

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|---|---|
| Chula Vista Goal/Objective: | Social Services Programs (Other than specific to homeless) |
| HUD National Objective (Target Population): | Low Moderate Clientele (LMC) Elderly persons 62 years or older |
| HUD Eligibility Matrix Code: | 05 - Public Services (General) |
| Proposed Number to Serve: | 100 |

FUNDING

| | |
|---|--|
| Total Program/Project Cost: \$35,7316 | Amount Recommended: \$35,000 |
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2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

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|--------------------|--|
| Applicant: | City of Chula Vista Parks and Rec |
| Project Program: | Norman Park Senior Center |
| Grant Program: | CDBG |

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The grant funds will focus on the wellbeing of our elderly by providing a number of opportunities for fun, educational, health and fitness, socialization, skill building, and activities that will increase the quality of life for the elderly residents. The public services being offered to the elderly will include educational workshops, creative enrichment activities, free or low costs fitness classes, social and brain enriching activities, support groups, and civic engagement through volunteerism

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| Chula Vista Goal/Objective: | Social Services Prgrams (Other than specific to homeless) |
| HUD National Objective (Target Population): | Presumed Low Moderate Income Clientele (PLMC) Elderly persons 62 years or older |
| HUD Eligibility Matrix Code: | 05A - Senior Services |
| Proposed Number to Serve: | 300 |

FUNDING

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|--|--|
| Total Program/Project Cost: \$\$237,431.00 | Amount Recommended: \$30,000 |
|--|--|

2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

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|--------------------|--|
| Applicant: | City of Chula Vista Parks and Rec |
| Project Program: | Therapeutic Recreation Programs for Adults with Severe Disabilities |
| Grant Program: | CDBG |

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The CDBG funds will be used for the direct service delivery of recreational programs, camps, classes and special events to presumed benefit adults ages 18+ with severe disabilities. These Therapeutic Recreation programs will be held at City recreation and aquatic facilities throughout the City of Chula Vista. The program sites will operate year-round to accommodate all levels and interests of adults with severe disabilities.

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| Chula Vista Goal/Objective: | Social Services Programs (Other than specific to homeless) |
| HUD National Objective (Target Population): | Presumed Low Moderate Income Clientele (PLMC) Severely disabled |
| HUD Eligibility Matrix Code: | 05B - Handicapped Services |
| Proposed Number to Serve: | 50 |

FUNDING

| | |
|--|--|
| Total Program/Project Cost: \$25,100 | Amount Recommended: \$20,000 |
|--|--|

2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

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|--------------------|---|
| Applicant: | Family Health Centers of San Diego |
| Project Program: | Family Health Centers of San Diego Mobile Medical Services |
| Grant Program: | CDBG |

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

FHCSD's Mobile Medical Unit (MMU) is a licensed clinic providing primary healthcare, preventative care, immunizations, referrals, and insurance assistance to persons with low and moderate income, including homeless individuals and families in San Diego County's most impoverished neighborhoods. The MMU program eliminates significant barriers for patients who lack transportation, are uninsured, have mental health issues, or do not have access to medical care in their immediate area.

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| Chula Vista Goal/Objective: | Social Services Programs (Other than specific to homeless) |
| HUD National Objective (Target Population): | Low Moderate Clientele (LMC) Homeless persons |
| HUD Eligibility Matrix Code: | 05M - Health Services |
| Proposed Number to Serve: | 308 |

FUNDING

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|---|--|
| Total Program/Project Cost: \$1,070,189 | Amount Recommended: \$30,000 |
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2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

Applicant: **Jacobs & Cushman San Diego Food Bank**

Project | Program: **Food for Kids Backpack Program**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The Food 4 Kids Backpack Program (F4KBP) provides food to elementary school children who receive free/reduced-price school meals during the week but risk hunger during the weekends when school meals are unavailable.

Chula Vista Goal/Objective: **Social Services Programs (Other than specific to homeless)**

HUD National Objective
(Target Population): **Low Moderate Clientele (LMC)
Abused children**

HUD Eligibility Matrix Code: **05D - Youth Services**

Proposed Number to Serve: **75**

FUNDING

Total Program/Project Cost:
\$15,000

Amount Recommended:
\$15,000

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

| | |
|--------------------|---|
| Applicant: | Meals-on-Wheels Greater San Diego |
| Project Program: | Senior Meal Delivery & Accompanying Services |
| Grant Program: | CDBG |

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

This project is for MOWSDC to serve 288 unduplicated seniors in the City of Chula Vista with up to two nutritious meals a day accompanied by safety checks, social visits, care navigator support, and follow-up care. All meals are reduced-sugar, -sodium, and low-fat and include a Latino, easy to chew, renal friendly, and gluten-friendly menu options. Every client is provided with (a minimum) 60% subsidy for all services and further subsidies are provided to those with greater financial need.

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| Chula Vista Goal/Objective: | Social Services Programs (Other than specific to homeless) |
| HUD National Objective (Target Population): | Presumed Low Moderate Income Clientele (PLMC) Elderly persons 62 years or older |
| HUD Eligibility Matrix Code: | 05A - Senior Services |
| Proposed Number to Serve: | 337 |

FUNDING

| | |
|--|--|
| Total Program/Project Cost: \$367,093.44 | Amount Recommended: \$25,000 |
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2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

Applicant: **SBCS Corporation**

Project | Program: **Family Violence Support Services**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The Family Violence Treatment Program provides therapeutic counseling and crisis intervention services to adult and children victims of family violence.

Chula Vista Goal/Objective: **Social Services Programs (Other than specific to homeless)**

HUD National Objective (Target Population): **Presumed Low Moderate Income Clientele (PLMC) Battered spouses**

HUD Eligibility Matrix Code: **05G - Services for Battered and Abused Spouses**

Proposed Number to Serve: **738**

FUNDING

Total Program/Project Cost:
\$468,485

Amount Recommended:
To be Funded from Other Sources

2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

Applicant: **SBCS Corporation**

Project | Program: **Homeless Services**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The Homeless Services Program combines outreach, assessment and housing placement through emergency shelter, hotel/motel vouchers during inclement weather, transitional housing, and rapid rehousing/tenant-based rental assistance. Through the expansion of these services, SBCS will be able to outreach, screen and assess more individuals/families, leading to greater rate of placement, and less time spent on the streets.

Chula Vista Goal/Objective: **Homelessness: Project and Programs**

HUD National Objective
(Target Population): **Presumed Low Moderate Income Clientele (PLMC)
Homeless persons**

HUD Eligibility Matrix Code: **03T - Operating Costs (Homeless Programs)**

Proposed Number to Serve: **40**

FUNDING

| | |
|--|--|
| Total Program/Project Cost: \$43,505 | Amount Recommended: \$40,000 |
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2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

Applicant: **SBCS Corporation**

Project | Program: **South Bay Food Program**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The South Bay Food Program serves low income families in predominately Western Chula Vista, including children, adults and senior citizens, many of whom are DV Victims, Abused Children and homeless or at risk of homelessness. In addition to food, Food Program participants are provided with nutrition information, education, resources, and access to SBCS' wraparound continuum of services.

Chula Vista Goal/Objective: **Social Services Programs (Other than specific to homeless)**

HUD National Objective
(Target Population): **Low Moderate Clientele (LMC)
Abused children**

HUD Eligibility Matrix Code: **05 - Public Services (General)**

Proposed Number to Serve: **300**

FUNDING

Total Program/Project Cost:
\$11,000

Amount Recommended:
\$11,000

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

| | |
|--------------------|--|
| Applicant: | Voices for Children |
| Project Program: | Court Appointed Special Advocate (CASA) Program |
| Grant Program: | CDBG |

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

VFC requests a \$15,000 CDBG grant for the Court Appointed Special Advocate (CASA) program in the City of Chula Vista. An estimated 375 Chula Vista children will spend time in foster care during FY 2022-23. VFC will assess the case of each child and provide advocacy services to approximately 125 children with the most urgent needs, including seven (7) children whose services will be funded by a grant from the City of Chula Vista CDBG program.

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| Chula Vista Goal/Objective: | Social Services Programs (Other than specific to homeless) |
| HUD National Objective (Target Population): | Low Moderate Clientele (LMC) Abused children |
| HUD Eligibility Matrix Code: | 05D - Youth Services |
| Proposed Number to Serve: | 376 |

FUNDING

| | |
|---|--|
| Total Program/Project Cost: \$5,296,960 | Amount Recommended: \$15,000 |
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2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

Applicant: **Women Initiating Success Envisioned Inc. (WISE)**

Project | Program: **Women Initiating Success Envisioned Inc.**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

Women Initiating Success Envisioned Inc. along with Advance Reentry Initiative, will provide support for women transition out of the justice system focusing on four different areas: education, employment, psycho-social development, and Financial Literacy. WISE's goal is to improve and alter behavioral methods to prepare these women for a safe and stabilized transition of reentry into their communities.

Chula Vista Goal/Objective: **Social Services Programs (Other than specific to homeless)**

HUD National Objective
(Target Population): **Low Moderate Income Area (LMA)
Homeless persons**

HUD Eligibility Matrix Code: **05 - Public Services (General)**

Proposed Number to Serve: **60**

FUNDING

Total Program/Project Cost:
\$33,128

Amount Recommended:
\$15,000

2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

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|--------------------|---|
| Applicant: | McAlister Institute for Treatment and Education Inc. |
| Project Program: | Work For Hope |
| Grant Program: | CDBG |

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The Work for Hope (WFH) program operates as a partnership between McAlister Institute and Chula Vista Police Department's (CVPD) Homeless Outreach Team (HOT). The program design leverages existing resources and fills gaps in self-sufficiency, as it facilitates long-term recovery by offering homeless individuals in Chula Vista a means for gaining paid work experience and an overall sense of dignity and pride. Its collaborative service delivery works as follows: CVPD HOT works with McAlister's Homeless Outreach Workers (HOWs) to identify and engage individuals who are homeless. These individuals are screened by HOT for program participation and referred to McAlister's South Bay Enhanced Services Center (SBESC) and accessed to participate in WFH. SBESC staff provide case management to help participant identify and address critical needs like identification, Medi-Cal enrollment, housing, behavioral health and other community services. McAlister staff transports participants to WFH worksites identified by the City of Chula Vista. Work crew participants are able to safely store their belongings at a secure designated spot in SBESC during their work-training hours. Toiletries and shower facilities are available at the end of each workday, and food and water are provided. The City of Chula Vista provides on-the-job training and McAlister staff provides worker supervision, continued case management, and linkages to behavioral health services and housing. Participants complete beautification projects throughout the City and receives a weekly stipend.

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| Chula Vista Goal/Objective: | Public Services |
| HUD National Objective (Target Population): | Low/Moderate Income Clientele (LMC): Homeless Persons |
| HUD Eligibility Matrix Code: | 05 - Public Services (General) |
| Proposed Number to Serve: | 10 |

FUNDING

| | |
|--|--|
| Total Program/Project Cost: \$63,609 | Amount Recommended: \$60,000 |
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2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

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|--------------------|-------------------------------------|
| Applicant: | Chula Vista Housing Division |
| Project Program: | Hotel/Motel Voucher Program |
| Grant Program: | CDBG |

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

As the number of homeless in the region increase, the number of shelters continue to have limited space and are often at capacity. This program offers a temporary solution to this problem by providing hotel/motel vouchers to homeless individuals and families. The participants must be willing to participate in case management with one of the City's service providers during the transitional phase into permanent, stable housing.

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| | Public Services |
| Chula Vista Goal/Objective: | |
| HUD National Objective (Target Population): | Low/Moderate Income Clientele: Homeless |
| HUD Eligibility Matrix Code: | 05 - Public Services (General) |
| Proposed Number to Serve: | 20 |

FUNDING

| | |
|--|--|
| Total Program/Project Cost: \$10,000 | Amount Recommended: \$10,000 |
|--|--|

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

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|--------------------|--|
| Applicant: | City of Chula Vista Parks and Rec |
| Project Program: | Reintra Park ADA Accessibility Improvements |
| Grant Program: | CDBG |

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

This project will provide for ADA access to all fields by providing accessible pathways to and between each field, including redesigning the lower portion of the park to eliminate 2 unused fields and rebuild the remaining 2 fields with ADA access creating a total of 6 accessible fields and new paved access to E. Orange Avenue. The parking lot will be resurfaced/restriped and include accessible routes to the field locations and converting an asphalt drainage inlet to a planted bioretention basin.

| | |
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| Chula Vista Goal/Objective: | Capital Improvement and Public Facilities |
| HUD National Objective (Target Population): | Low Moderate Clientele (LMC) Abused children |
| HUD Eligibility Matrix Code: | 03F- Parks, Recreational Facilities |
| Proposed Number to Serve: | N/A |

FUNDING

| | |
|---|---|
| Total Program/Project Cost: \$954,000 | Amount Recommended: \$635,000 |
|---|---|

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **SBCS Corporation**

Project | Program: **CIP - Lauderbach**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The Lauderbach Capital Improvement Project will add a commercial kitchen to the Community Center to be utilized in conjunction with SBCS' food and nutrition programs to educate the community on healthy eating and active living. The kitchen will also be available for use as a way for community members to begin their own businesses (making and selling food items for income) as a way to increase their self-sufficiency. In addition to the kitchen, SBCS will increase the security of the building.

Chula Vista Goal/Objective: **Capital Improvement and Public Facilities**

HUD National Objective
(Target Population): **Low Moderate Income Area (LMA)
Abused children**

HUD Eligibility Matrix Code: **03 - Public Fac. & Impvm'ts - 570.201(c)**

Proposed Number to Serve: **50,000**

FUNDING

Total Program/Project Cost:
\$392,000

Amount Recommended:
\$392,000

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Chula Vista Housing Division**

Project | Program: **Section 108 Repayment (Year 12)**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

Funds will be used for the debt service payment of the \$9.5million Section 108 Loan, received in 2008 for the Castlepark Infrastructure Program. The project consisted of completion of 11 new streets, including: sidewalks, curbs, gutters, lighting and signage. This represents year eleven of the twenty year term loan.

Chula Vista Goal/Objective: **Capital Improvement Projects**

HUD National Objective
(Target Population): **Low Moderate Income Area Residents (LMA)
General Low/Mod Residents**

HUD Eligibility Matrix Code: **19-F (Planned Repayment of Section 108 Loan)**

Proposed Number to Serve: **N/A**

FUNDING

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|---|---|
| Total Program/Project Cost: \$657,214 | Amount Recommended: \$657,214 |
|---|---|

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Chula Vista Engineering Division**

Project | Program: **D Street (STL 0436) CIP**

Grant Program: **CDBG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

Project will provide missing pedestrian pathway and street improvements along the north side of the street along the entire frontage of a mobile home park. This gap in street improvements will provide the only continuous A.D.A. accessible pedestrian pathway on this transit corridor block between Broadway and Industrial Blvd.

Chula Vista Goal/Objective: **Capital Improvement Projects**

HUD National Objective
(Target Population): **Low Moderate Income Area Residents (LMA)
General Low/Mod Residents**

HUD Eligibility Matrix Code: **03L - Sidewalks**

Proposed Number to Serve: **N/A**

FUNDING

| | |
|---|---|
| Total Program/Project Cost: \$100,000 | Amount Recommended: \$100,000 |
|---|---|

2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

Applicant: **Chula Vista Housing Division**

Project | Program: **ESG Administration and Planning**

Grant Program: **ESG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

Funds will be used for the staff costs associated with the management and administration of Chula Vista's ESG program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.

Chula Vista Goal/Objective: **Administration**

HUD National Objective
(Target Population): **N/A**

HUD Eligibility Matrix Code: **21-A (General Program Administration)**

Proposed Number to Serve: **N/A**

FUNDING

| | |
|--|--|
| Total Program/Project Cost: \$15,000 | Amount Recommended: \$15,000 |
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2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **SBCS Corporation**

Project | Program: **ESG - Casa Nueva Vida**

Grant Program: **ESG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

SBCS' Casa Nueva Vida I offers the only short-term shelter/housing program for homeless families (with children) in the South Bay region, including victims of domestic violence. Staff utilize a comprehensive strengths-based assessment and an individualized treatment plan, to include any number of services including case management, counseling, employment assistance, childcare, etc. so each client can work to re-establish a self-sufficient lifestyle free from homelessness.

Chula Vista Goal/Objective: **Homelessness: Project and Programs**

HUD National Objective
(Target Population): **Presumed Low Moderate Income Clientele (PLMC)
Battered spouses**

HUD Eligibility Matrix Code: **03C - Homeless Facilities (not operating costs)**

Proposed Number to Serve: **97**

FUNDING

| | |
|--|--|
| Total Program/Project Cost: \$70,155 | Amount Recommended: \$70,155 |
|--|--|

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **SBCS Corporation**

Project | Program: **Homesless Prevention Program**

Grant Program: **ESG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

SBCS will provide homeless prevention services for two priority populations:

- Those clients in the ERAP portal who have never been helped before; and
 - Senior citizens referred as walk-ins or through the agency's client response team.
- All clients will be required to have an eviction notice or 3-day pay or quit; and fall under 80% AMI. SBCS will provide up to 3 months of rental arrears, and up to 6 months of rent, with a combined total cap of \$20,000 per household.**

Chula Vista Goal/Objective: **Homelessness: Project and Programs**

HUD National Objective
(Target Population): **Low Moderate Clientele (LMC)
Elderly persons 62 years or older**

HUD Eligibility Matrix Code: **05S - Rental Housing Subsidies**

Proposed Number to Serve: **45**

FUNDING

Total Program/Project Cost:
\$1,198,664

Amount Recommended:
\$100,000

2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

Applicant: **SBCS Corporation**

Project | Program: **CIP - Shelter Rehab**

Grant Program: **ESG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

SBCS currently owns and operates an emergency DV shelter located at 31 Fourth Avenue; and a longer term shelter at 17-19 Fourth Avenue, both in Chula Vista, California. Both buildings were built in 1972, and due to the constant client turnover are in dire need of repair.

Chula Vista Goal/Objective: **Capital Improvement and Public Facilities**

HUD National Objective
(Target Population): **Presumed Low Moderate Income Clientele (PLMC)
Battered spouses**

HUD Eligibility Matrix Code: **N/A**

Proposed Number to Serve: **107**

FUNDING

| | |
|---|---|
| Total Program/Project Cost: \$1,204,890 | Amount Recommended: \$1,204,890 |
|---|---|

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **Interfaith Shelter Network of San Diego**

Project | Program: **Rotational Shelter Program**

Grant Program: **ESG**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

The project will provide seasonal, night-time emergency shelter to homeless low-to-moderate income families and individuals and services to assist moving individuals and families towards transitional or permanent housing. Shelter guests are referred to agency staff or sub-contracted social service agencies for intake, screening, and on-going case management. If current model is interrupted by pandemic, shelter will be conducted in area hotels with meals provided by program.

Chula Vista Goal/Objective: **Homelessness: Project and Programs**

HUD National Objective
(Target Population): **Presumed Low Moderate Income Clientele (PLMC)
Homeless persons**

HUD Eligibility Matrix Code: **03T - Operating Costs (Homeless Programs)**

Proposed Number to Serve: **31**

FUNDING

| | |
|--|--|
| Total Program/Project Cost: \$15,000 | Amount Recommended: \$15,000 |
|--|--|

2022-2023 Federal Grant Funding Application

Executive Summary

APPLICANT INFORMATION

Applicant: **Chula Vista Housing Division**

Project | Program: **HOME Administration and Planning**

Grant Program: **HOME**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

Funds will be used for the staff costs associated with the management and administration of Chula Vista's HOME program. This includes preparation of the required planning documents, regulatory compliance, contract oversight of the partnering agencies, environmental reviews and fiscal management.

Chula Vista Goal/Objective: **Administration**

HUD National Objective (Target Population): **N/A**

HUD Eligibility Matrix Code: **21-A (General Program Administration)**

Proposed Number to Serve: **N/A**

FUNDING

| | |
|--|--|
| Total Program/Project Cost: \$90,000 | Amount Recommended: \$90,000 |
|--|--|

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

Applicant: **SBCS Corporation**

Project | Program: **Tenant Based Rental Assistance**

Grant Program: **HOME**

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

SBCS will provide Tenant Based Rental Assistance for two priority populations:

- Those clients in the ERAP portal who have never been helped before; and
- Senior citizens referred as walk-ins or through the agency's client response team.

All clients will be required to have an eviction notice or 3-day pay or quit; and fall under 80% AMI. SBCS will provide up to 3 months of rental arrears, and up to 6 months of rent, with a combined total cap of \$20,000 per household.

Chula Vista Goal/Objective: **Homelessness: Project and Programs**

HUD National Objective
(Target Population): **Low Moderate Clientele (LMC)
Elderly persons 62 years or older**

HUD Eligibility Matrix Code: **5S – Rental Housing Subsidies**

Proposed Number to Serve: **45**

FUNDING

Total Program/Project Cost:
\$500,000

Amount Recommended:
\$500,000

2022-2023 Federal Grant Funding Application Executive Summary

APPLICANT INFORMATION

| | |
|--------------------|---|
| Applicant: | DSD – Housing Division |
| Project Program: | Production of Affordable Housing |
| Grant Program: | HOME |

PROJECT INFORMATION AND ELIGIBILITY

Project | Program Description:

HOME funds will be set-aside for the production of an affordable housing project. The City is currently accepting affordable housing development applications from eligible developers. Once a partner and specific project has been identified and selected, staff will return to Council for approval.

| | |
|--|---------------------------------------|
| Chula Vista Goal/Objective: | Affordable Housing |
| HUD National Objective (Target Population): | Low/Moderate Income Households |
| HUD Eligibility Matrix Code: | 12 - Construction of Housing |

Proposed Number to Serve: **5**

FUNDING

| | |
|---|---|
| Total Program/Project Cost: \$310,000 | Amount Recommended: \$310,000 |
|---|---|