

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE  
FISCAL YEAR 2022/23 BUDGET FOR APPROPRIATING  
FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending \$47,783 in expense appropriations and \$47,783 in revenue appropriations in the General Fund resulting in no net fiscal impact; and

WHEREAS, staff is recommending \$1,211,793 in expense appropriations from the Measure A Sales Tax Fund available fund balance resulting in a net fiscal impact of \$1,211,793.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amend the fiscal year 2022/23 budget and approves the following appropriations:

Summary of General Fund Appropriations

**GENERAL FUND BUDGET ADJUSTMENTS SUMMARY**

<b>Department</b>	<b>Personnel Services</b>	<b>Revenues</b>	<b>Net Cost</b>
Administration	30,014	-	30,014
Engineering and Capital Project	17,769	-	17,769
Non-Departmental	-	(47,783)	(47,783)
<b>TOTAL EST. GENERAL FUND COST</b>	<b>47,783</b>	<b>(47,783)</b>	<b>-</b>

Summary of Appropriations for Other Funds

**OTHER FUNDS BUDGET ADJUSTMENTS SUMMARY**

<b>Fund/Department</b>	<b>Personnel Services</b>	<b>Revenues</b>	<b>Net Cost</b>
2018 Measure A Sales Tax Fund (Fire)	1,211,793	-	1,211,793
<b>TOTAL EST. OTHER FUNDS COST</b>	<b>1,211,793</b>	<b>-</b>	<b>1,211,793</b>

Presented by

Approved as to form by

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Courtney Chase  
Director of Human Resources/Risk Management

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Glen R. Googins  
City Attorney