

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE  
FISCAL YEAR 2022/23 BUDGET FOR APPROPRIATING  
FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending transferring \$971,114 in expenditure appropriations and \$971,114 in revenue appropriations to multiple departments in the General Fund resulting in no net fiscal impact; and

WHEREAS, staff is recommending \$1,312,850 in expenditure appropriations and \$1,164,005 in revenue appropriations to various funds resulting in a net fiscal impact of \$148,845 that will come from available fund balance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amend the fiscal year 2022/23 budget and approves the following appropriations:

Summary of General Fund Appropriations

**GENERAL FUND BUDGET ADJUSTMENTS SUMMARY**

<b>Department</b>	<b>Personnel Services</b>	<b>Revenues</b>	<b>Net Cost</b>
Finance	125,879	-	125,879
Fire	845,235	-	845,235
Non-Departmental		(971,114)	(971,114)
<b>TOTAL EST. GENERAL FUND COST</b>	<b>971,114</b>	<b>(971,114)</b>	<b>-</b>

Summary of Appropriations for Other Funds

**OTHER FUNDS BUDGET ADJUSTMENTS SUMMARY**

<b>Fund/Department</b>	<b>Personnel Services</b>	<b>Revenues</b>	<b>Net Cost</b>
American Rescue Plan	934,451	(934,451)	-
Development Services Fund	229,554	(229,554)	-
2018 Measure A Sales Tax Fund (Fire)	86,755	-	86,755
Advanced Life Support Fund (Fire)	35,981	-	35,981
Transport Enterprise (Fire)	26,109	-	26,109
<b>TOTAL EST. OTHER FUNDS COST</b>	<b>1,312,850</b>	<b>(1,164,005)</b>	<b>148,845</b>

Presented by

Approved as to form by

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Courtney Chase  
Director of Human Resources/Risk Management

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Glen R. Googins  
City Attorney