

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE
FISCAL YEAR 2021/22 BUDGET TO IMPLEMENT
APPROVED AMENDMENTS TO THE MEASURE A
INTENDED EXPENDITURE PLAN AND APPROPRIATING
FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending \$50,094 in expense appropriations to the Public Works Department in the Central Garage Fund and increasing appropriations by \$50,094 resulting in no net fiscal impact to the Central Garage Fund; and

WHEREAS, staff is recommending \$542,672 in expense appropriations to the Measure A Fund that will be funded from available fund balance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amend the fiscal year 2021/22 budget and approves the following appropriations:

Other Fund Budget Adjustments Summary

	PERSONNEL SERVICES	OTHER EXPENSES	TOTAL EXPENSE	TOTAL REVENUE	NET COST
OTHER FUNDS					
2018 Measure A Sales Tax (Police Dept.)	492,578	25,047	517,625	-	517,625
2018 Measure A Sales Tax (Fire Dept.)	-	25,047	25,047	-	25,047
Central Garage Fund (Public Works Dept.)	50,094	-	50,094	(50,094)	-
TOTAL OTHER FUNDS	\$ 542,672	\$ 50,094	\$ 592,766	\$ (50,094)	\$ 542,672

Presented by

Approved as to form by

Chief Roxana Kennedy
Police Department

Glen R. Googins
City Attorney