

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA APPROVING THE AMENDED MEASURE A PUBLIC SAFETY EXPENDITURE PLAN TO ADD ONE POLICE CAPTAIN, ONE EQUIPMENT MECHANIC, ONE FORENSICS SPECIALIST, THREE PROPERTY & EVIDENCE SPECIALISTS, ONE PROPERTY & EVIDENCE SUPERVISOR AND THREE SENIOR POLICE RECORDS SPECIALISTS AND AMENDING THE FISCAL YEAR 2022 EXPENDITURE BUDGET FOR THE MEASURE A SALES TAX FUND TO FUND SUCH POSITIONS OUT OF MEASURE A AVAILABLE FUND BALANCE

WHEREAS, on February 27, 2018 the City Council approved Ordinance 3415 (“Ordinance”) proposing to add Chapter 3.34 to Title 3 of the Chula Vista Municipal Code establishing a one-half cent General Transactions and use Tax to be administered by the California Department of Tax and Fee administration; and

WHEREAS, concurrently the City Council adopted a spending plan expressing its intention to expend any new sales tax revenues generated un the Ordinance on public safety (the “Intended Public Safety Expenditure Plan”); and

WHEREAS, the Ordinance was placed on the ballot for the June 2018 election as “Measure A,” subject to approval by an affirmative, simple majority vote of the people as required by law; and

WHEREAS, on June 5, 2018, the voters of the City of Chula Vista approved Measure A authorizing a one-half cent sales tax on retail sales within the City; and

WHEREAS, on October 14, 2021, City staff presented to the Measure A Citizens Oversight Committee (COC) a proposed amendment to the Intended Expenditure Plan to add one (1) Police Captain, one (1) Forensics Specialist, three (3) Property & Evidence Specialists, one (1) Property & Evidence Supervisor and three (3) Senior Police Records Specialists to the authorized staffing of the Police Department, and one (1) Equipment Mechanic to the authorized staffing of the Public Works Department; and

WHEREAS, the Measure A COC voted unanimously to recommend City Council approval of the ten positions.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it (1) approves the amended Measure A Public Safety Expenditure Plan, in the form presented, to add one Police Captain, one Equipment Mechanic, one Forensics Specialist, three Property & Evidence Specialists, one Property & Evidence Supervisor and three Senior Police

Resolution No. _____

Page 2

Records Specialists, and (2) amends the Fiscal Year 2022 Expenditure Budget for the Measure A Sales Tax Fund to fund such positions from the Measure A available fund balance.

Presented by

Approved as to form by

Chief Roxana Kennedy
Police Department

Glen R. Googins
City Attorney