

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING THE OPERATING BUDGET FOR
OPEN SPACE DISTRICT #09, 10, AND EASTLAKE
MAINTENANCE DISTRICT 1 ZONE E, FOR FISCAL YEAR
2022-23 AND APPROPRIATING FUNDS FOR THE FISCAL
YEAR ENDING JUNE 30, 2023

WHEREAS, the City Council of the City of Chula Vista received and considered the City Manager's proposed operating and capital improvement budget for the City of Chula Vista for the fiscal year ending June 30, 2023; and

WHEREAS, on April 14, 2022, the Measure A Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure A was in compliance with the City's approved Intended Public Safety Expenditure Plan; and

WHEREAS, on April 28, 2022, the Measure P Citizens' Oversight Committee (COC) affirmed that the proposed budget for Measure P was in compliance with the City's approved Infrastructure, Facilities and Equipment Expenditure Plan; and

WHEREAS, on May 5, 2022 as required by the City Charter, the Parks and Recreation Commission reviewed and approved the Fiscal Year 2022-23 proposed budget for the Parks and Recreation Department; and

WHEREAS, the City Manager's Proposed Budget for Fiscal Year 2022-23 was presented at the May 10, 2022 City Council meeting; and

WHEREAS, at the May 10, 2022 council meeting, the City Council accepted the City Manager's proposed operating and capital improvement budgets for Fiscal Year 2022-23 as its proposed budget, and set May 24, 2022 as the date for the adoption of the Fiscal Year 2022-23 budget; and

WHEREAS, the budget submitted at this time for formal adoption and appropriation has been published for the requisite ten-day public review period and represents the City Council's final proposed budget for Fiscal Year 2022-23, as accepted on May 10, 2020; and

WHEREAS, a copy of the proposed budget document is on file in the Office of the City Clerk; and

WHEREAS, a public hearing on the budget was noticed and held as required by the City Charter, and all public testimony was received and considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby adopts the operating budget for Open Space District #9 (Fund 363), 10 (Fund 364),

and Eastlake Maintenance District 1 Zone E (Fund 353), for the fiscal year ending June 30, 2023 and appropriate funds for Fiscal Year 2023 as summarized in the following table:

FUND		SUPPLIES & SERVICES	UTILITIES	OTHER EXPENSES	TOTAL FY 2023	REVENUE
353	Eastlake Maintenance Dist I	277,164	96,675	62,200	436,039	425,972
363	Open Space District #09	23,774	33,147	14,049	70,970	81,845
364	Open Space District #10	36,029	39,154	15,568	90,751	95,725

Presented by

Approved as to form by

Sarah Schoen
Director of Finance/Treasurer

Glen R. Googins
City Attorney