

CITY COUNCIL PRESENTATION

May 3, 2022



ITEM 7.1 – HOMELESS BRIDGE SHELTER OPERATOR – CITYNET

Angélica Davis, Sr Management Analyst
Lieutenant Ernie Pinedo, CVPD

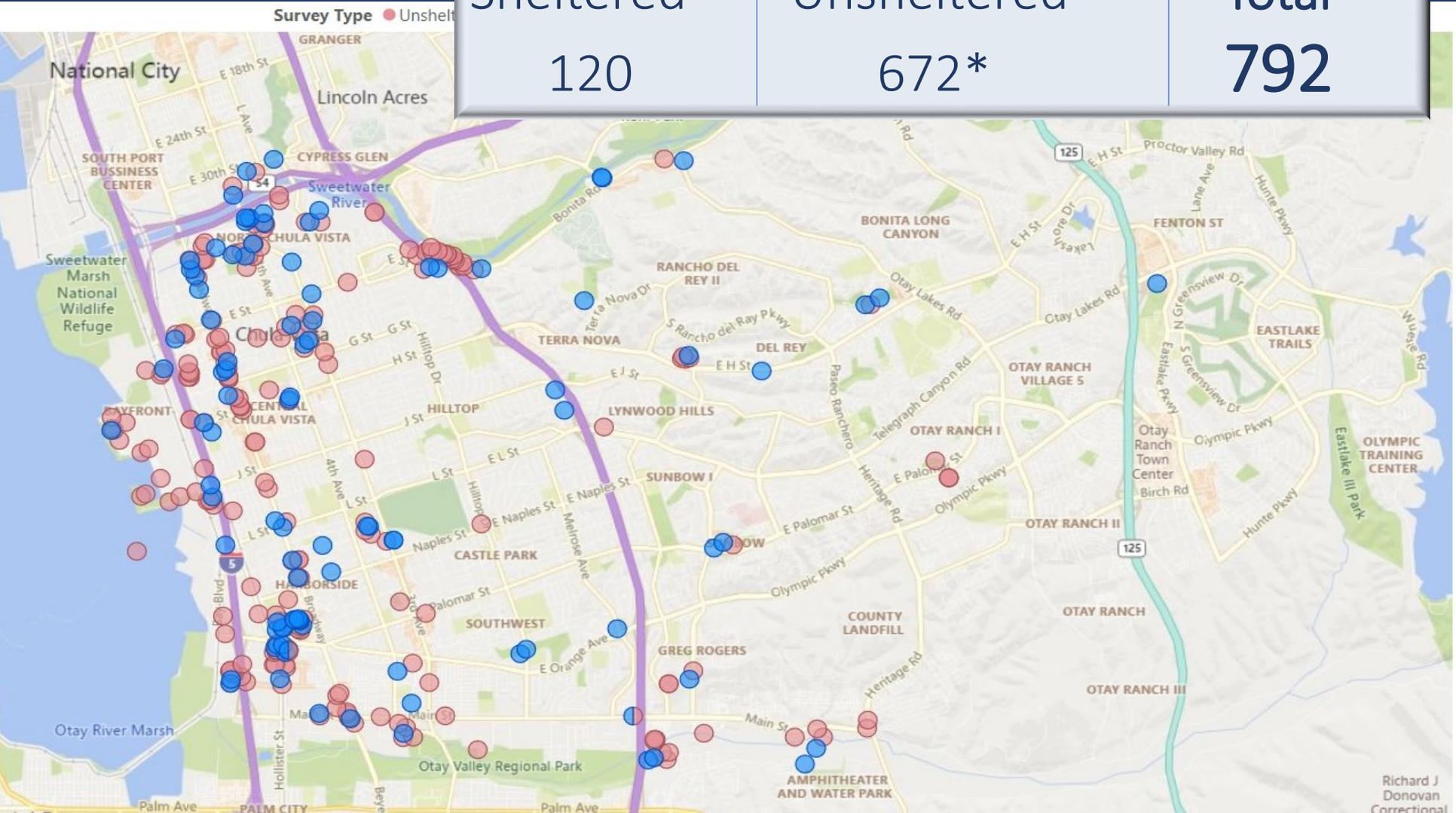
ITEM TOPICS:

- State of the Unsheltered
- Response Efforts
- Shelter Operator Agreement

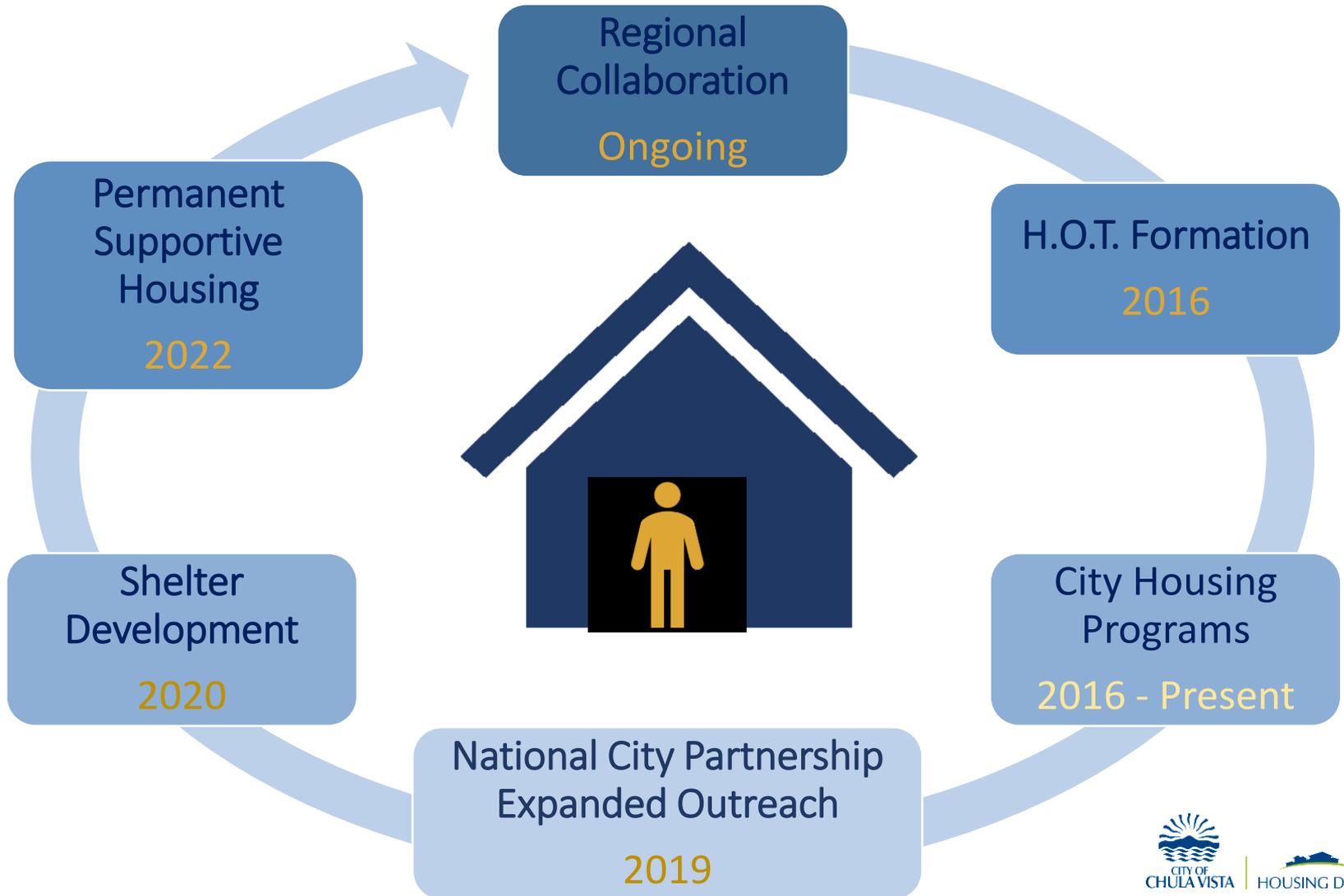


STATE OF HOMELESSNESS:

Sheltered	Unsheltered	Total
120	672*	792



RESPONSE TO THE UNSHELTERED CRISIS



Project Milestones



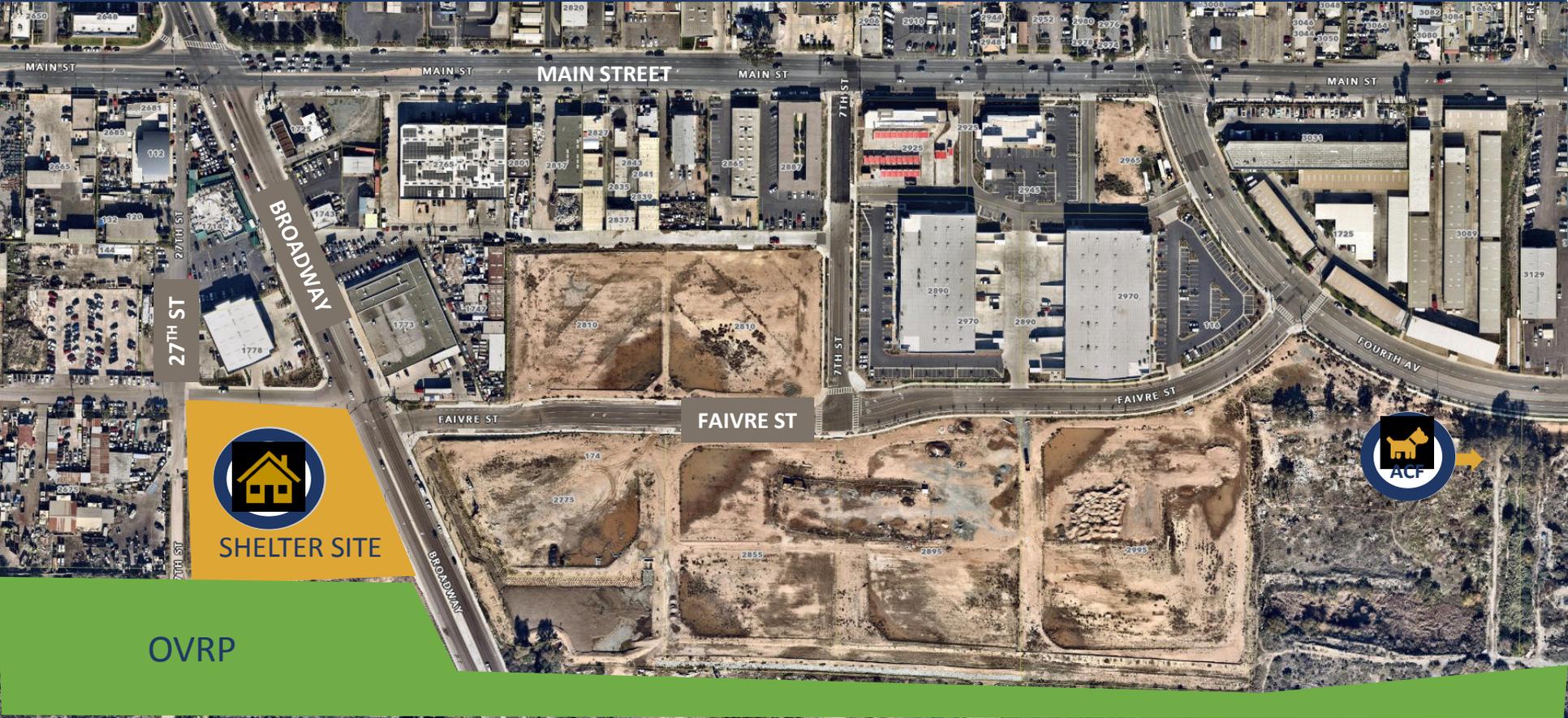
PROGRAMATIC FUNDING

SOURCE	FY 2022	FY 2023	FY 2024
ESG-CV	\$275,000	\$1,950,000	\$1,070,000
PHLA	\$0	\$0	\$1,000,000
TOTAL	\$275,000	\$1,950,000	\$2,070,000

USE	FY 2022	FY 2023	FY 2024
Ramp-up	\$200,000	N/A	N/A
Operations	\$50,000	\$1,756,950	\$1,863,000
10% Contingency	\$25,000	\$193,050	\$207,000
TOTAL	\$275,000*	\$1,950,000	\$2,070,000

* Amount represents prorated expense for remainder of fiscal year

BRIDGE SHELTER: Location

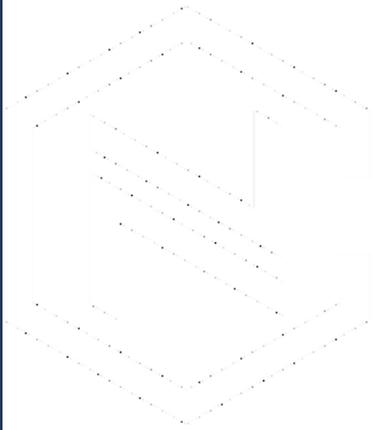


OVRP

OPERATOR SELECTION PROCESS

- Request for Proposals (RFPs) issued on October 25, 2021
- RFPs Due on November 12, 2021
- Three responsive proposals received
- Interviews conducted by selection committee on March 2, 2022





City Net



OPERATOR

Organization Overview

Overview

- 501(c)(3) nonprofit
- Established 2003 in Long Beach, CA
- Operating in 30 cities in 5 counties: Los Angeles, Orange, Riverside, Santa Barbara, San Diego

Scope of Work

- 174 active employees (+~40 open positions)
- ~\$25M annual budget
- 45 Federal/State/County/City/Corporate contracts
- 186 partnering agencies



Organization Overview

Mission

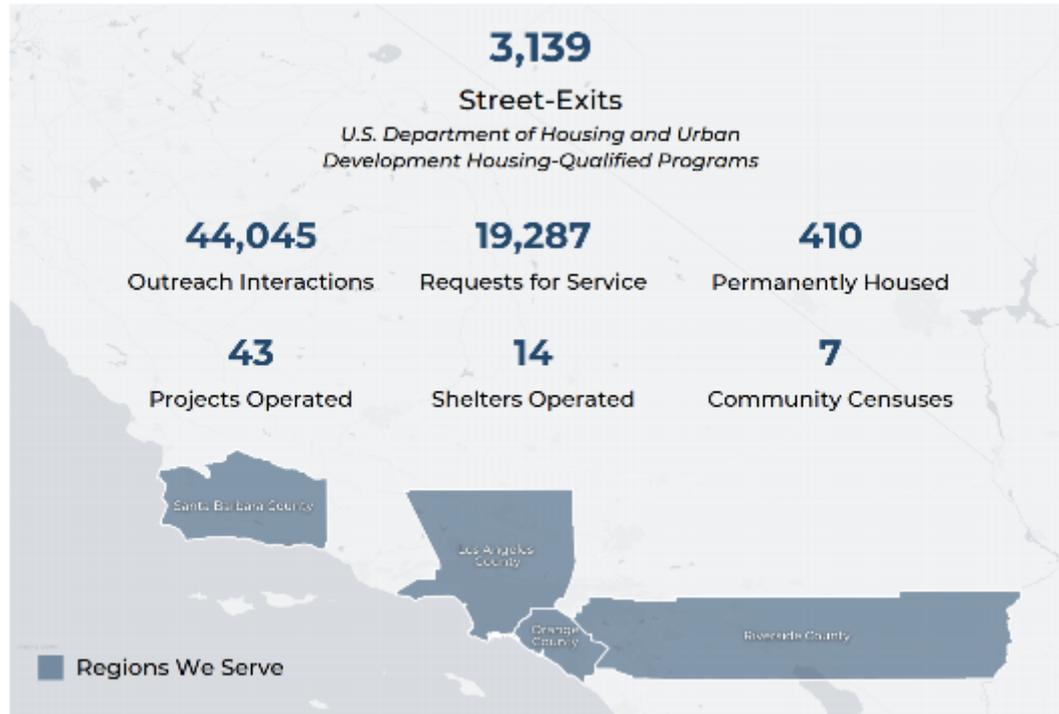
- End homelessness through housing

Services

- Street Outreach & Engagement
- Shelter Operations
- Housing Operations (bridge, rapid-rehousing, permanent supportive)
- Housing Supportive Services
- Censuses/Point-in-Time Counts
- Police Diversion Response Teams (MDRT)



2020 Results



Street Exits since 2014



	Goal	Actual
Anaheim	890	3,949
Bellflower	50	77
Brea	40	82
Buena Park	305	812
Corona	175	219
Cypress	82	209
Fullerton	195	834
Garden Grove	210	337
La Habra	122	282
Lake Forest	10	22
La Palma	78	67
Newport Beach	62	135
OC Courtyard	380	744
OC Flood Control Channel	150	322
Placentia	78	218
Riverside	85	189
San Clemente	30	54
Santa Ana	900	1,616
Santa Barbara	150	270
Stanton	320	540
Temecula	26	96
Tustin	88	372
Western Riverside COG (Lake Elsinore, Menifee, Murrieta, Wildomar)	18	78
Westminster	245	315
TOTAL	4,689	11,839

2020 Shelter Operations



74,403

Shelter beds provided and utilized
through City Net-operated programs.
See programs below

223,209

Meals Served

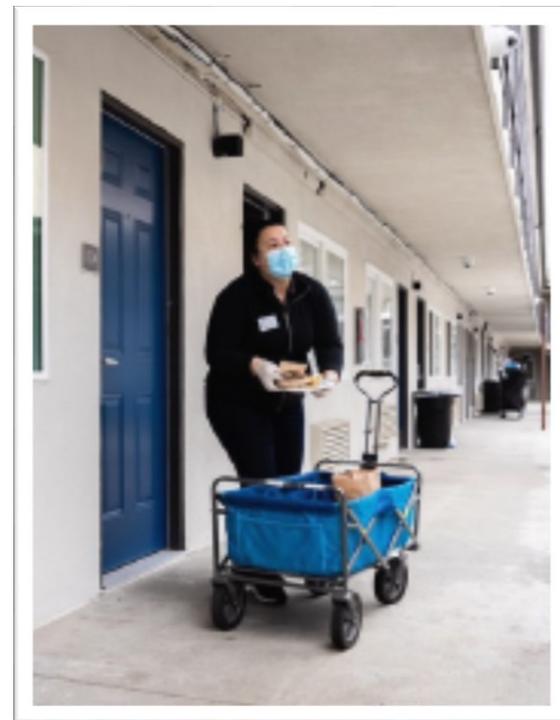
3,113

Volunteer Hours



2020-2022 Shelter Operations

Name	Location	Beds
Courtyard Transitional Center (supportive services)	Santa Ana	425
Armory Cold Weather Shelter	Santa Ana	100
Homeless Emergency Aid Program (HEAP)	Santa Barbara County	5
Roomkey/Toolbelt (supportive services)	Orange County	500
Housing Disability Advocacy Program	Orange County	50
Emergency Quarantine Facility (OC Public Health)	Orange County	10
COVID Family Solutions Program	Orange County	3
Emergency Quarantine Facility	Anaheim	65
Emergency Quarantine Facility	Fullerton/La Habra	50



2020-2022 Shelter Operations

Name	Location	Beds
Inclement Weather Shelter	Corona	20
Cabin Village Shelter	Riverside	56
Emergency Isolation Facility (Airport)	Riverside	15
Emergency Quarantine Facility (MAP)	Riverside	57
Inclement Weather Shelter	Norco	10
Emergency Fire Response Shelter	City of Santa Barbara	50



Case Study: Riverside Cabin Village Shelter

Program Overview

A 24-hour shelter with wraparound supportive services in an effort to provide shelter to residents of the City of Riverside who are experiencing homelessness

Program Location

2880 Hulen Place, Riverside, CA 92507

Number of Beds = 56*

*Varies day to day due to COVID-19 safety measures

Operator

City Net in partnership with the City of Riverside



CUMULATIVE TO-DATE TOTALS March 16, 2020 - April 30, 2021

149

Number of People Served to Date

49

Number of TBRA Voucher Recipients

41

Program Participants Permanently Housed

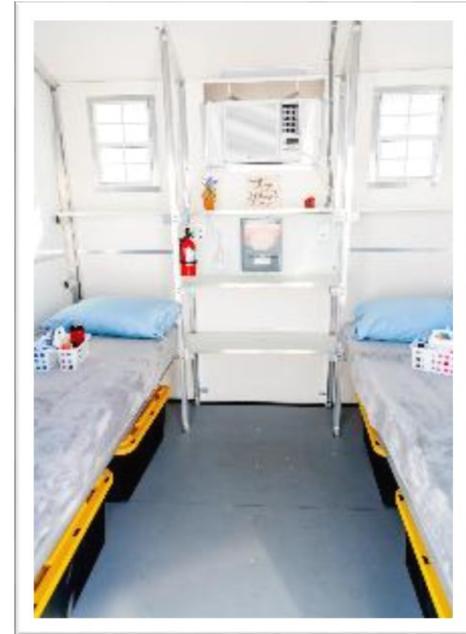
3

Number of Reunifications



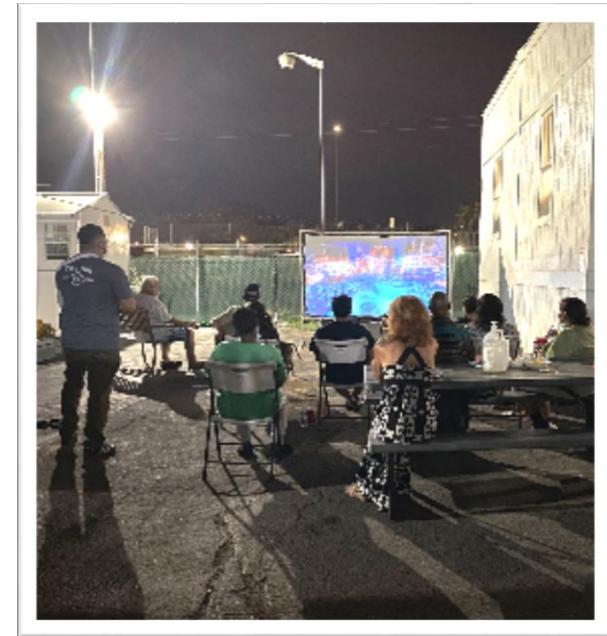
Shelter Operations: Core Convictions

- Safe, clean
- Environment should reflect what clients could afford on their own
- Smaller shelters are better
- Linked to housing
- Partnered with law enforcement
- Integrated with community
- Operated by written policy (MOPS)



Shelter Operations: Community Life

- Peer Support
- Community-Provided Meals
- Life Skills and Case Management Workshops
- Shelter Comaraderie
 - Special Events (i.e. Movie Nights)
 - Special Meals
 - Holidays/Birthdays



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