

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE
FISCAL YEAR 2021/22 BUDGET AND APPROPRIATING
FUNDS THEREFOR

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending \$13,524 in expense appropriations to various departments in the General Fund, resulting in a negative net impact of \$13,524 to the General Fund; and

WHEREAS, funding for the Executive Secretary and Senior Planner will be offset through current year salary savings; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amends the fiscal year 2021/22 budget and approves the following appropriations:

Summary of General Fund Appropriations

General Fund Budget Adjustments Summary	
Department	Personnel
Animal Care	13,524
TOTAL GENERAL FUND	\$ 13,524

Presented by

Approved as to form by

Courtney Chase
Director of Human Resources/Risk Management

Glen R. Googins
City Attorney