

RESOLUTION NO. \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CHULA VISTA MAKING VARIOUS AMENDMENTS TO THE  
FISCAL YEAR 2021/22 BUDGET FOR APPROPRIATING  
FUNDS THEREFOR (4/5 VOTE REQUIRED)

WHEREAS, the City Charter states that at any meeting after the adoption of the budget, the City Council may amend or supplement the budget by a motion adopted by the affirmative votes of at least four members; and

WHEREAS, staff is recommending transferring \$70,129 in expense appropriations to multiple departments in the General Fund resulting in no net fiscal impact; and

WHEREAS, staff is recommending \$157,312 in expense appropriations to the Development Services Department in the Chula Vista Housing Authority Fund that will be funded from available fund balance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Chula Vista, that it hereby amend the fiscal year 2021/22 budget and approves the following appropriations:

Summary of General Fund Appropriations

**General Fund Budget Adjustments Summary**

Department	Personnel Services	Total Expense
Administration Dept.	\$ 70,129	\$ 70,129
Economic Development Dept.	(70,129)	(70,129)
<b>TOTAL GENERAL FUND</b>	<b>\$ -</b>	<b>\$ -</b>

Summary of Appropriations for Other Funds

**Other Funds Budget Adjustments Summary**

Department	Personnel Services	Total Expense
Chula Vista Housing Authority Fund (Development Services Dept.)	\$ 157,312	\$ 157,312
<b>TOTAL OTHER FUNDS</b>	<b>\$ 157,312</b>	<b>\$ 157,312</b>

Presented by

Approved as to form by

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Courtney Chase  
Director of Human Resources/Risk Management

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Glen R. Googins  
City Attorney